

Appendix E (Amended 9/6/2011)

Cost Affordable Bicycle and Trails Projects and Unfunded Needs

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Project Description	Owner	Total Funded Cost in PDC ¹ (\$M)	Total Unfunded Cost in PDC ¹ (\$M)
ORB1	City of Tampa -Citywide On-Road Bike Lanes			Citywide On-Road Bike Lanes		\$ 9.24	\$ -
Potential Projects for ORB1:							
ORB160	30th St	Yukon St	Fowler Ave		Tampa		
ORB200	30th St	M L King Blvd	Sligh Ave		Tampa		
ORB110	56th St	Riverhills Dr	Serena		Tampa		
ORB230	Armenia Ave	Swann Ave	Hillsborough Ave		Tampa		
ORB240	Armenia Ave	Hillsborough Ave	Fletcher Ave		Tampa		
ORB70	Ashley St	Channelside Dr	I-275		Tampa		
ORB170	Bayshore Blvd	MacDill AFB	Brorein St		Tampa		
ORB290	Busch Blvd (Alt Rte Yukon/Boug)	Dale Mabry Hwy	22nd St		Tampa		
ORB490	Columbus Dr	Nebraska Ave	Broadway Ave		Tampa		
ORB400	Euclid Ave	Westshore Blvd	Bayshore Blvd		Tampa		
ORB120	Florida Ave	Ice Palace Dr	Hillsborough Ave		Tampa		
ORB260	Hillsborough Ave (Alt Rte Henry/Giddens)	Central Ave	56th St		Tampa		
ORB100	Howard Ave	Bayshore Blvd	Tampa Bay Blvd		Tampa		
ORB40	Jefferson St	Ice Palace Dr	Scott St		Tampa		
ORB470	Kennedy Blvd/West (Alt Rte Cypress/Platt/Clevel)	I-275	Ashley St		Tampa		
ORB430	M L King Blvd	Nebraska Ave	40th St		Tampa		
ORB330	M L King Blvd (Alt Rte Lake)	Tampa St	Nebraska Ave		Tampa		
ORB370	SR 60/Adamo Dr	Channelside Dr	39th St		Tampa		
ORB320	SR 60/Memorial Hwy	Kennedy Blvd	Courtney Campbell Cswy		Tampa		
ORB360	Waters Ave (Alt Rte Sitka/Bird)	Dale Mabry Hwy	22nd St		Tampa		
ORB150	Westshore Blvd	Tampa Bay Blvd	Hillsborough Ave		Tampa		
ORB250	Westshore Blvd (Alt Rte Trask)	Kennedy Blvd	Boy Scout Blvd		Tampa		
ORB500	15th St	Fowler Ave	Fletcher Ave	Paved Shoulders	County	\$ -	\$ 0.45
ORB220	22nd St	Rowlett Park	Fowler Ave	Paved Shoulders	Tampa	\$ -	\$ 0.98
ORB130	39th/40th St	Hillsborough Ave	Busch Blvd	Add Bicycle Lanes	Tampa	\$ -	\$ 2.16
ORB140	39th/40th St	Adamo Dr	Hillsborough Ave	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.04
ORB920	50th St	Druid Hills	Fowler Ave	Paved Shoulders	Temple Terrace	\$ 0.44	
ORB480	7th Ave	Nebraska Ave	50th St	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.04
ORB870	Airport Rd	Turkey Creek Rd	Sydney Rd	Paved Shoulders	Plant City	\$ -	\$ 0.66
ORB420	Bay to Bay Blvd	Westshore Blvd	Bayshore Blvd	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.03
ORB710	Bearss Ave	Dale Mabry Hwy	22nd St	Add Bicycle Lanes	County	\$ 2.75	\$ -
ORB720	Bloomingtondale Ave	Bell Shoals Rd	Cade Ln	Add Bicycle Lanes	County	\$ 0.37	\$ -
ORB790	Bloomingtondale Ave	US Hwy 301	Bell Shoals Rd	Re-Stripe for Bike Lane	County	\$ 0.06	\$ -
ORB740	Boyette Rd	Balm Riverview	Bell Shoals Rd	Add Bicycle Lanes	County	\$ -	\$ 1.32
ORB180	Brorein St	Plant Ave	Channelside Dr	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.01
ORB380	Channelside Dr (Alt Rte Meridian)	Florida Ave	4th Ave	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.02
ORB460	Columbus Dr (Alt Rte St. Joseph)	Dale Mabry Hwy	Nebraska Ave	Marked Route	Tampa	\$ 0.05	
ORB390	Commerce Park Blvd	Tampa Palms Blvd	I-75	Add Bicycle Lanes	Tampa	\$ -	\$ 0.94
ORB30	Dale Mabry Hwy (Alt Rte Himes/Lois)	MacDill AFB	Waters Ave	Add Bicycle Lanes	Tampa	\$ 5.20	

NOTES: 1. Shown in present day costs (PDC) / "constant" 2009 dollars; include PD&E/PE, ROW and CST

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Cost Affordable Bicycle and Trails Projects and Unfunded Needs

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Project Description	Owner	Total Funded Cost in PDC ¹ (\$M)	Total Unfunded Cost in PDC ¹ (\$M)
ORB910	Druid Hills Rd	50th St	Riverhills Dr	Marked Route	Temple Terrace	\$ 0.00	\$ -
ORB560	Falkenburg Rd	Columbus Dr	Broadway Ave	Add Bicycle Lanes	County	\$ -	\$ 0.21
ORB670	Fletcher Ave	N Blvd	22nd St	Add Bicycle Lanes	County	\$ 0.95	
ORB800	Fletcher Ave (Alt Rte Moran St)	Dale Mabry Hwy	N Blvd	Add Bicycle Lanes	County	\$ -	\$ 0.04
ORB300	Gandy Blvd (Alt Rte Pearl)	Westshore Blvd	Bayshore Blvd	Add Bicycle Lanes	State & Tampa	\$ -	\$ 0.04
ORB860	Grant St	Alexander St	SR 39	Add Bicycle Lanes	Plant City	\$ -	\$ 0.29
ORB600	Gunn Hwy	N Mobley Rd	Sheldon Rd	Paved Shoulders	County	\$ 1.14	\$ -
ORB610	Gunn Hwy	Ehrlich Rd	Citrus Park Dr	Add Bicycle Lanes	County	\$ -	\$ 0.44
ORB620	Gunn Hwy	Citrus Park Dr	Henderson Rd	Add Bicycle Lanes	County	\$ 0.61	\$ -
ORB630	Gunn Hwy	Tarpon Springs	Van Dyke Rd	Paved Shoulders	County	\$ -	\$ 0.65
ORB90	Henderson Blvd	Bay to Bay Blvd	Kennedy Blvd	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.03
ORB540	Henderson Rd	Linebaugh Ave	Gunn Hwy	Add Bicycle Lanes	County	\$ 0.76	\$ -
ORB660	Henderson Rd	Waters Ave	Linebaugh Ave	Add Bicycle Lanes	County	\$ -	\$ 0.49
ORB770	Hillsborough Ave (Alt Rte Memorial)	Pinellas County	Frontage Rd	Paved Shoulders	State & County	\$ -	\$ 3.09
ORB280	Ice Palace Dr	Franklin St	Gunn St	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.00
ORB440	Interbay Blvd	Westshore Blvd	Bayshore Blvd S	Add Bicycle Lanes	Tampa	\$ -	\$ 1.38
ORB350	Kennedy Blvd/SR 60	Ashley St	Channelside Dr	Re-Stripe for Bicycle Lane	State	\$ -	\$ 0.01
ORB590	Kings Ave	Bloomingdale Ave	Victoria St	Re-Stripe for Bicycle Lane	County	\$ -	\$ 0.05
ORB750	Lambright Rd (Alt Rte)	Dale Mabry Hwy	Armenia Ave	Re-Stripe for Bicycle Lane	County	\$ -	\$ 0.02
ORB820	Lumsden Rd	Lithia Pinecrest	Dover Rd	Paved Shoulders	County	\$ 1.38	\$ -
ORB700	Lumsden Rd (Alt Rte Brooker)	Kings Ave	Lithia Pinecrest	Re-Stripe for Bike Lane	County	\$ 0.56	\$ -
ORB810	Lutz Lake Fern Rd	Gunn Hwy	Sun Lake Blvd	Paved Shoulders	County	\$ -	\$ 2.41
ORB760	M L King Blvd	Broadway Ave	Pine St	Add Bicycle Lanes	State	\$ 0.32	\$ -
ORB340	M L King Blvd (Alt Rte Virginia/Orient)	Westshore Blvd	Tampa St	Marked Route	Tampa	\$ -	\$ 0.06
ORB20	Manhattan Ave	Euclid Ave	Henderson Blvd	Add Bicycle Lanes	Tampa	\$ -	\$ 0.47
ORB80	Manhattan Ave	Interbay Blvd	Gandy Blvd	Add Bicycle Lanes	Tampa	\$ -	\$ 0.91
ORB650	Manhattan Ave	Henry Ave	Humphrey St	Paved Shoulders	County	\$ -	\$ 0.88
ORB50	Meridian St	Channelside Dr	Twiggs St	Add Bicycle Lanes	State	\$ -	\$ 0.29
ORB60	Morgan St	Ice Palace Dr	Scott St	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.01
ORB520	Nebraska Ave (or Alt Rte Fla)	Fowler Ave	Florida/Nebraska	Re-Stripe for Bike Lanes	State	\$ 0.05	\$ -
ORB530	Nebraska Ave (or Alt Rte Fla)	Hillsborough Ave	Fowler Ave	Re-Stripe for Bike Lanes	State	\$ 0.11	\$ -
ORB450	New Tampa Blvd	I-75	Bruce B Downs Blvd	Paved Shoulders	Tampa	\$ -	\$ 0.86
ORB850	Park Rd	US 92	I-4 Frontage Rd S	Re-Stripe for Bicycle Lane	Plant City	\$ -	\$ 0.02
ORB510	Race Track Rd	Hillsborough Ave	Linebaugh Ave	Add Bicycle Lanes	County	\$ -	\$ 0.74
ORB780	Race Track Rd	Linebaugh Ave	Gunn Hwy	Add Bicycle Lanes	County	\$ -	\$ 2.78

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ORB930	Ridgedale Rd	Druid Hills	Riverhills Dr	Marked Route	Temple Terrace	\$ 0.00	\$ -
ORB830	SR 39/Collins/Wheeler St	Charlie Griffin Rd	Alexander St	Paved Shoulders	Plant City	\$ -	\$ 0.23
ORB840	SR 39/Collins/Wheeler St (Alt Rte Evers/Orange)	Alexander St	I-4 Frontage Rd N	Re-Stripe for Bicycle Lane	Plant City	\$ -	\$ 0.04
ORB890	SR 574/Reynolds St	Woodrow Wilson St	Evers St	Re-Stripe for Bicycle Lane	Plant City	\$ -	\$ 0.03
ORB690	SR 60/Brandon Blvd (Alt Rte Woodberry/Victoria/Clay)	Gornto Lake Rd	Valrico Rd	Re-Stripe for Bike Lanes	State & County	\$ 1.77	\$ -
ORB310	Twiggs St	Ashley Dr	Channelside Dr	Re-Stripe for Bike Lanes	Tampa	\$ -	\$ 0.01
ORB550	US Hwy 301	Balm Riverview	Gornto Lake Rd	Re-Stripe for Bike Lane	State	\$ 0.02	\$ -
ORB570	US Hwy 41	Port Sutton Rd	Causeway Blvd	Paved Shoulders	State	\$ 0.52	\$ -
ORB580	US Hwy 41	Causeway	Adamo Dr/SR 60	Add Bicycle Lanes	State	\$ 0.92	\$ -
ORB880	US Hwy 92/Baker St	Alexander St	Park St	Re-Stripe for Bicycle Lane	Plant City	\$ -	\$ 0.03
ORB640	Valrico Rd	Lithia Pinecrest Rd	SR 60	Paved Shoulders	County	\$ 1.03	\$ -
ORB410	Washington St	Ashley St	Nebraska Ave	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.01
ORB680	Waters Ave	Anderson Rd	Dale Mabry Hwy	Add Bicycle Lanes	County	\$ 0.95	\$ -
ORB730	Waters Ave	Sheldon Rd	Anderson Rd	Add Bicycle Lanes	County	\$ 1.30	\$ -
ORB190	Westshore Blvd	Interbay Blvd	Gandy Blvd	Paved Shoulders	Tampa	\$ -	\$ 0.84
ORB210	Westshore Blvd	Gandy Blvd	Kennedy Blvd	Add Bicycle Lanes	Tampa	\$ -	\$ 1.74
ORB900	Whiteway Dr	50th St	Riverhills Dr	Add Bicycle Lanes	Temple Terrace	\$ 0.57	\$ -
ORB270	Whiting St	Ashley St	Meridian St	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.01
ORT240	Bayshore Blvd Grnwy	Platt St	Gandy Blvd	Multi-Use Trail	Tampa	\$ -	\$ 1.22
ORT250	Bayshore Blvd Grnwy / Davis Island Grnwy	Hospital	E Davis Blvd	Multi-Use Trail	Tampa	\$ -	\$ 0.46
ORT180	Cross County Grnwy Phase I	Fishhawk Park	Balm Park (Former RR)	Multi-Use Trail	County	\$ -	\$ 1.22
ORT190	Cross County Grnwy Phase II	Balm Park	Wimauma Park	Multi-Use Trail	County	\$ -	\$ 1.22
ORT200	Cross County Grnwy Phase III	Wimauma Park	Saffold Road	Multi-Use Trail	County	\$ -	\$ 1.22
ORT210	Cross County Grnwy Phase IV	Durant Road	Fishhawk Park (Former RR)	Multi-Use Trail	County	\$ -	\$ 1.83
ORT220	Dale Mabry Off-Road Bike Path	Lutz Lake Fern Rd	County Line	Multi-Use Trail	State	\$ -	\$ 0.43
ORT260	Davis Island Grnwy	Channel Dr	Seawall By Airport	Multi-Use Trail	Tampa	\$ -	\$ 0.43
ORT280	East Tampa Grnwy	Loop at Fair Oaks Park		Multi-Use Trail	Tampa	\$ -	\$ 0.08
ORT320	East Tampa Grnwy	30th St	Rogers Golf Course	Multi-Use Trail	Tampa	\$ -	\$ 0.12
ORT330	East Tampa Grnwy	50th St	M L King Blvd	Multi-Use Trail	Tampa	\$ -	\$ 0.41

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ORT40	Gandy Friendship Trailbridge			Multi-use Trail	County	\$ 7.50	\$ -
ORT270	Hillsborough River Grnwy	Beneficial St Bridge	Palm Avenue	Multi-Use Trail	Tampa	\$ 0.72	\$ -
ORT275	Hillsborough River Grnwy	MacDill Park	Kennedy Blvd	Multi-use Trail	Tampa	\$ 2.03	\$ -
ORT310	Mckay Bay Grnwy	Trail Loop Around Mckay Bay		Multi-Use Trail	County	\$ -	\$ 3.36
ORT110	Northwest Regional Connector Trail Phase I	UTB Trail Near Lake Rogers	Ed Radice Complex	Multi-Use Trail	County	\$ -	\$ 0.92
ORT120	Northwest Regional Connector Trail Phase II	Ed Radice Complex	Fawn Ridge Park	Multi-Use Trail	County	\$ -	\$ 0.92
ORT340	Palm River (North) Bypass Canal Connector	Mckay Bay Grnwy	Bypass Canal	Multi-Use Trail	Tampa	\$ 0.97	\$ -
ORT360	Pedestrian/Golf Cart Trailbridge over US 301			Multi-Use Trail	County	\$ 8.00	\$ -
ORT20	Plant City Connector	N of SR 60	County Line	Multi-Use Trail	Plant City	\$ -	\$ 3.89
ORT70	South Coast Grnwy Phase I - IV	Little Manatee River Preserve	US 41 Alafia River Bridge	Multi-Use Trail	County	\$ 9.00	\$ -
ORT130	South Coast Grnwy Phase V	Madison Ave	Williams Park	Multi-Use Trail	County	\$ -	\$ 1.22
ORT140	South Coast Grnwy Phase VI	Williams Park	Gardenville Park	Multi-Use Trail	County	\$ -	\$ 0.92
ORT30	South Tampa Grnwy	Picnic Island	Commerce St	Multi-Use Trail	Tampa	\$ -	\$ 0.76
ORT290	South Tampa Grnwy	Westshore Blvd	Gandy to El Prado	Multi-Use Trail	Tampa	\$ -	\$ 0.38
ORT50	South Tampa Grnwy	Friendship Trail, MacDill	Bayshore Blvd	Multi-Use Trail	Tampa	\$ 5.50	\$ -
ORT230	South Tampa Grnwy/Friendship Trail	Tyson	Interbay Blvd	Multi-Use Trail	Tampa	\$ -	\$ 0.43
ORT350	SR 60(CCAMPBELL CSWY)	PINELLAS COUNTY	BEN T DAVIS BEACH ENTRANCE	Multi-Use Trail	Tampa	\$ 14.049	\$ -
ORT352	SR 60(CCAMPBELL CSWY)	BEN T DAVIS BEACH ENTRANCE	ROCKY POINT DRIVE	Multi-Use Trail	Tampa	\$ 0.571	\$ -
ORT354	SR 60(CCAMPBELL CSWY)	ROCKY POINT DRIVE	U-PATH @ VETERANS EXPWY	Multi-Use Trail	Tampa	\$ 0.786	\$ -
ORT150	Tampa Bay By-Pass Canal Trail Phase I	Trout Creek Park	Temple Terrace Sports	Multi-Use Trail	County	\$ -	\$ 0.92
ORT160	Tampa Bay By-Pass Canal Trail Phase II	Temple Terrace Sports Complex	By-Pass Canal Boat Ramp	Multi-Use Trail	County	\$ -	\$ 0.61
ORT170	Tampa Bay By-Pass Canal Trail Phase III	By-Pass Canal Boat Ramp	Veterans Memorial Park	Multi-Use Trail	County	\$ -	\$ 1.22
ORT60	Temple Terrace Multi-Use Trail	Temple Terrace Hwy	Railroad Park	Multi-Use Trail	Temple	\$ 2.00	\$ -
ORT10	Upper Tampa Bay Trail Phase IV	Peterson Rd Park	Suncoast Trail at Lutz Lake	Multi-Use Trail	County	\$ 3.50	\$ -
ORT10	Upper Tampa Bay Trail Phase Iv	Peterson Rd Park	Suncoast Trail at Lutz Lake Fern Rd	Multi-Use Trail	County	\$ 5.00	\$ -
ORT15	Upper Tampa Bay Trail South	Montague St	Upper Tampa Bay Park	Multi-Use Trail	County	\$ -	\$ 6.30
ORT300	West Tampa Grnwy/Boy Scout Rd	M L King Blvd	Memorial Hwy	Multi-Use Trail	Tampa	\$ 1.49	\$ -

NOTES:

1. Shown in present day costs (PDC) / "constant" 2009 dollars; include PD&E/PE, ROW and CST

2. Shown in adopted 2009/2010 - 2013/2014 TIP and WP; shown in year of expenditure or "current" dollars

3. Shown in year of expenditure or "current" dollars; include PD&E/PE, ROW and CST

	Funded Needs in PDC ¹ (\$M)	Unfunded Needs in PDC ¹ (\$M)
TOTAL	\$ 92.20	\$ 56.25