

**Appendix B**

**Table B-1**

**Cost Affordable Highway, Bicycle, and Pedestrian Projects**

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Total Project Cost <sup>2</sup> (PDC)	Interim Project Staging (Identified by Phase)						Unfunded Needs	Funding Source
					PD&E/PE <sup>5</sup>		ROW <sup>1</sup>		CST <sup>1</sup>			
					Time Period	Cost in YOE (\$M)	Time Period	Cost in YOE (\$M)	Time Period	Cost in YOE (\$M)		
<b>Highway Projects</b>												
H2110	COUNTYWIDE INTERSECTION PROJECTS			\$ 106.000		\$ -			Continuous	\$ 176.170	\$ -	Sales Tax
Operations	COUNTYWIDE ROAD SAFETY AND SUPPORT FOR MAINTENANCE			\$ 4.000		\$ -			Continuous	\$ 6.650	\$ -	Sales Tax
MPO	MPO Data Collection & Analysis(Annually)			\$ 10.800		\$ -			Continuous	\$ 14.668	\$ -	TMA
H5	I-75, I-4 POTENTIAL FUTURE MANAGED LANES - REQUIRES FURTHER STUDY			\$ 69.825		\$ -			Continuous	\$ 121.640	\$ -	TRIP
H5	I-75, I-4 POTENTIAL FUTURE MANAGED LANES - REQUIRES FURTHER STUDY (Local Match)			\$ 69.825		\$ -			Continuous	\$ 121.640	\$ -	Other3
ITS70	I-275	HOWARD FRANKLAND BRIDGE	HILLSBOROUGH RIVER	\$ 4.491	Committed	\$ -			Committed	\$ -	\$ -	OA
ITS80	I-275	BEARSS AVE	I-75	\$ 5.261		\$ -			Committed	\$ -	\$ -	SIS
ITS90	I-75	FOWLER AVE	I-275	\$ 4.560		\$ -	Committed		Committed	\$ -	\$ -	SIS
ITS60	HILLSBOROUGH COUNTY	TRAFFIC MANAGEMENT CENTER		\$ 4.413		\$ -			Committed	\$ -	\$ -	TMA
ITS40	CITY OF PLANT CITY	ADVANCED TRAFFIC MANAGEMENT SYSTEM		\$ 1.970		\$ -			2016-2020	\$ 2.699	\$ -	Ad Val PC
ITS10	CITY OF TAMPA	ADVANCED TRAFFIC MANAGEMENT SYSTEM		\$ 8.250		\$ -			2016-2020	\$ 11.303	\$ -	TMA
ITS20	COURTNEY CAMPBELL CSWY	PINELLAS COUNTY	VETERANS EXPY.	\$ 3.350		\$ -			2016-2020	\$ 4.590	\$ -	OA
ITS30	GANDY BLVD	PINELLAS COUNTY	LEE ROY SELMON	\$ 2.300		\$ -			2016-2020	\$ 3.151	\$ -	OA
ITS50	HILLSBOROUGH COUNTY	ADVANCED TRAFFIC MANAGEMENT SYSTEM		\$ 2.400		\$ -			2026-2030	\$ 4.536	\$ -	TMA
ITS100	VETERANS EXPWY SUN PASS ELECTRONIC TOLL COLLECTION CONVERSION			TBD		\$ -			Unfunded	\$ -	\$ -	Unfunded
H50	24TH ST	19TH AVE NE	BIG BEND RD	\$ 72.752		\$ -			Committed	\$ -	\$ -	Developer
H75	40TH ST (Reimbursement)	HILLSBOROUGH AVE	DIANA ST	\$ 18.719		\$ -			Committed	\$ -	\$ -	
H77	40TH ST (Reimbursement)	DIANA ST	HANLON ST	\$ 2.705		\$ -			Committed	\$ -	\$ -	
H79	40TH ST (Reimbursement)	HANLON ST	YUKON	\$ 8.651		\$ -			Committed	\$ -	\$ -	
H275	BOYETTE RD	BALM RIVERVIEW	BELL SHOALS RD	\$ 36.000		\$ -			Underway	\$ -	\$ -	
H305	BRUCE B DOWNS BLVD	PALM SPRINGS BLVD	PEBBLE CREEK DR	\$ 128.804		\$ -			Underway	\$ -	\$ -	
H410	COUNTY LINE RD (POLK)	SR 60	TRAPNELL RD	\$ 62.907	Committed	\$ -	Committed		Committed	\$ -	\$ -	
H825	I-4 CROSSTOWN CONNECTOR	LEE ROY SELMON EXPWY	I-4	\$ 392.496		\$ -	Committed		Committed	\$ -	\$ -	
H742	I-275	SR 60 (MEMORIAL HWY)	HIMES AVE	\$ 277.823		\$ -			Committed	\$ -	\$ -	SIS
H744	I-275	NB I-275 OFF RAMP TO SR 60 AIRPORT FLYOVER		\$ 26.000		\$ -			Committed	\$ -	\$ -	SIS
H746	I-275	HIMES AVE	HILLSBOROUGH RIVER	\$ 115.181		\$ -			Committed	\$ -	\$ -	SIS
H1270	N/S CARGO BLVD	TAMPA BAY BLVD	HILLSBOROUGH AVE	\$ 12.910		\$ -			Underway	\$ -	\$ -	
H1315	NEW TAMPA BLVD	COMMERCE PARK BLVD	MEADOW PINE DR	\$ 8.050		\$ -			Committed	\$ -	\$ -	
H1370	OBRIEN ST	CYPRESS ST	SPRUCE ST	\$ 1.773	Underway	\$ -	Committed		Committed	\$ -	\$ -	Developer
H1405	PARK RD	I-4	SAM ALLEN RD	\$ 4.369		\$ -			Committed	\$ -	\$ -	TMA
H1442	RACE TRACK RD	HILLSBOROUGH AVE	LINEBAUGH AVE	\$ 24.400		\$ -			Underway	\$ -	\$ -	
H1447	RACE TRACK RD	LINEBAUGH AVE	COUNTRYWAY BLVD	\$ 11.100		\$ -			Underway	\$ -	\$ -	
H1630	SIMMONS LOOP RD	US 301	BIG BEND RD	\$ 45.429	Committed	\$ -	Committed		Committed	\$ -	\$ -	Developer
H1675	SR 574	HIGHVIEW RD	PARSONS AVE	\$ 19.305		\$ -	Committed		Committed	\$ -	\$ -	OA
H1868	US HWY 301	BALM RD	GIBSONTON RD	\$ 27.956		\$ -			Committed	\$ -	\$ -	
H30	22ND ST	RIVERHILLS DR	FOWLER AVE	\$ 11.000		\$ -			2015	\$ 13.420	\$ -	Sales Tax
H35	22ND ST	CLUB DR	FLETCHER AVE	\$ 3.600		\$ -			2015	\$ 4.390	\$ -	Sales Tax
H280	BRIDGE ST	TYSON ST	GANDY BLVD	\$ 9.775	2015	\$ 0.778	2015	\$ 5.185	2015	\$ 5.963	\$ -	Developer
H300	BRUCE B DOWNS BLVD	BEARSS AVE	PALM SPRINGS BLVD	\$ 43.000		\$ -			2015	\$ 52.460	\$ -	Sales Tax
H310	BRUCE B DOWNS BLVD	PEBBLE CREEK DR	COUNTY LINE RD	\$ 13.561		\$ -			2015	\$ 16.540	\$ -	TMA
H310	BRUCE B DOWNS BLVD	PEBBLE CREEK DR	COUNTY LINE RD	\$ 1.639		\$ -			2015	\$ 16.540	\$ -	TRIP
H460	CROSS CREEK BLVD	CORY LAKE ISLES	MORRIS BRIDGE RD	\$ 5.330	committed	\$ -			2015	\$ 5.490	\$ -	Sales Tax
H852	I-75	S OF FOWLER AVE	N OF BB DOWNS BLVD	\$ 87.388		\$ -	Committed		2015	\$ 95.030	\$ -	SIS
H1000	LEE ROY SELMON EXPWY	FLORIDA AVE	22ND ST	\$ 135.600	Committed	\$ -			2015	\$ 164.700	\$ -	THEA
H1635	SIMMONS LOOP RD	BIG BEND RD	GIBSONTON RD	\$ 88.262	2015	\$ 7.513	2015	\$ 50.084	2015	\$ 50.084	\$ -	Developer
H1620	SLIGH AVE EXT	SLIGH AVE	EUREKA SPRINGS RD	\$ 26.000		\$ -			2015	\$ 31.720	\$ -	Sales Tax

**NOTES:**

1. Shown in present day costs (PDC) / "constant" 2009 dollars;
2. Shown in present day costs (PDC) / "constant" 2009 dollars; include PD&E/PE, ROW, CST, and one year of operations and maintenance for transit projects

3. Shown in adopted 2009/2010 - 2013/2014 TIP and WP; shown in year of expenditure or "current" dollars
4. Shown in year of expenditure or "current" dollars, including operations and maintenance for transit projects from start of service through 2035

5. Shown in present day costs (PDC) / "constant" 2009 dollars; 15% ratio of project cost; for Other Arterials only;

**FUNDING SOURCES:**

OA = Other Arterial funds (State & Federal);  
 TMA = Transportation Management Area funds (Federal)  
 TE = Transportation Enhancement funds (Federal)  
 SIS = Strategic Intermodal System funds  
 Turnpike = Florida's Turnpike Enterprise Funds

THEA = Expressway Authority funds  
 Sales Tax = Pending Funding Source (Hillsborough County Transportation Task Force)  
 System Revenues  
 Federal New Starts  
 Federal Formula-Based (FFB)

**FUNDING SOURCES:**

Ad Val HC = Hillsborough County Ad-Valorem  
 Ad Val PC = Plant City Ad-Valorem  
 Ad Val Ta = Tampa Ad-Valorem  
 Ad Val TT = Temple Terrace Ad-Valorem  
 Im Fee HC = Hillsborough County Impact Fee

Im Fee PC = Plant City Impact Fee  
 Im Fee Ta = Tampa Impact Fee  
 Federal STP (TMA)  
 State New Starts  
 State Transit Program

**FUNDING SOURCES:**

Im Fee TT = Temple Terrace Impact Fee  
 Developer = Private Development Requirements  
 TRIP = Transportation Regional Incentive Program  
 Other1 = State Bridge Maintenance funds  
 Other2 = City of Tampa Gas Tax, CIT, CRA, Utility Funds & CDBG  
 Other3 = future funds as identified for local match to State

High Speed Rail  
 Transit Planning & Design  
 Transportation Disadvantaged Program

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Cost Affordable Highway, Bicycle, and Pedestrian Projects

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Total Project Cost <sup>2</sup> (PDC)	Interim Project Staging (Identified by Phase)						Unfunded Needs	Funding Source
					PD&E/PE <sup>5</sup>		ROW <sup>1</sup>		CST <sup>1</sup>			
					Time Period	Cost in YOE (\$M)	Time Period	Cost in YOE (\$M)	Time Period	Cost in YOE (\$M)		
<b>Highway Projects</b>												
H1802	TELECOM PKWY EXT	ARBOR ISLE DRIVE	MORRIS BRIDGE RD	\$ 71.311		\$ -		2015	\$ 87.000	\$ -	Developer	
H1802	TELECOM PKWY EXT	ARBOR ISLE DRIVE	MORRIS BRIDGE RD	\$ 1.000		\$ -		2015	\$ 87.000	\$ -	Sales Tax	
H1805	TEMPLE TERRACE DOWNTOWN STREETS			\$ 1.500		\$ -		2015	\$ 1.830	\$ -	Sales Tax	
H130	APOLLO BEACH BLVD EXT	US 41	I-75	\$ 35.000		\$ -		2016-2020	\$ 47.950	\$ -	Developer	
H135	APOLLO BEACH BLVD EXT	I-75	US 301	\$ 52.474	2015	\$ 4.466	2016-2020	\$ 33.437	\$ 33.437	\$ -	Developer	
H220	BIG BEND RD	I-75 N RAMP	SIMMONS LOOP RD	\$ 5.500		\$ -		2016-2020	\$ 7.540	\$ -	Sales Tax	
H222	BIG BEND RD	SIMMONS LOOP RD	US HWY 301	\$ 12.000		\$ -		2016-2020	\$ 16.440	\$ -	Developer	
H240	BIG BEND RD EXT	BALM RIVERVIEW RD	BOYETTE RD	\$ 66.601	2016-2020	\$ 5.951	2016-2020	\$ 39.671	\$ 45.621	\$ -	Developer	
H370	CITRUS PARK EXT	LINEBAUGH AVE	SHELDON	\$ 105.793	Committed	\$ -	Committed	\$ -	\$ 76.720	\$ -	Sales Tax	
H420	CR 39 (ALEXANDER)	I-4	KNIGHTS GRIFFIN RD	\$ 29.900		\$ -		2016-2020	\$ 40.963	\$ -	OA	
H570	FLORIDA AVE	VIOLET	WATERS AVE	\$ 5.098		\$ -		2016-2020	\$ 6.985	\$ -	OA	
H580	GANDY BLVD - (ELEV. STRUCTURE)	DALE MABRY HWY	GANDY BRIDGE	\$ 115.120	underway	\$ -	2015	\$ 0.146	\$ 157.550	\$ -	THEA	
H670	HANNA AVE	NEBRASKA AVE	56TH ST	\$ 9.303		\$ -		2016-2020	\$ 12.745	\$ -	Other2	
H741	I-275	HOWARD FRANKLAND BRIDGE	HIMES AVE	\$ 63.498		\$ -		2016-2020	\$ 86.993	\$ -	SIS	
H855	I-75	N OF BB DOWNS BLVD	S OF SR 56	\$ 44.474		\$ -		2016-2020	\$ 60.929	\$ -	SIS	
H920	KENNEDY BLVD/SR 60	MEMORIAL HWY	CHURCH ST.	\$ 3.584		\$ -		2016-2020	\$ 4.910	\$ -	TMA	
H930	KENNEDY BLVD/SR 60	CHURCH ST.	ASHLEY ST.	\$ 7.863		\$ -		2016-2020	\$ 10.773	\$ -	TMA	
H1040	LITHIA PINECREST RD	SR 60	LUMSDEN RD	\$ 8.300		\$ -		2016-2020	\$ 11.370	\$ -	Sales Tax	
H1100	LUTZ LAKE FERN RD	SUNCOAST PARKWAY	DALE MABRY HWY	\$ 71.729	Committed	\$ -	Committed	\$ -	\$ 28.770	\$ -	Sales Tax	
H1200	MARITIME BLVD	HOOKERS POINT	20TH ST	\$ 3.196		\$ -		2016-2020	\$ 4.379	\$ -	TMA	
H1350	OAKFIELD DR	LAKEWOOD DR	KINGS AVE	\$ 2.663		\$ -		2016-2020	\$ 3.649	\$ -	Im Fee HC	
H1550	SAM ALLEN RD	SR 39	PARK RD	\$ 33.273	Committed	\$ -	Committed	\$ -	\$ 37.881	\$ -	TMA	
H1600	SLIGH AVE	ARMENIA AVE	FLORIDA AVE	\$ 2.962		\$ -		2016-2020	\$ 4.057	\$ -	TMA	
H1680	SR 574	PARSONS AVE	KINGSWAY	\$ 28.160	Underway	\$ -	2015	\$ 25.266	\$ 10.207	\$ -	OA	
H1842	TURKEY CREEK RD	SYDNEY RD	AIRPORT RD	\$ 4.670		\$ -		2016-2020	\$ 6.400	\$ -	Sales Tax	
H1865	US HWY 301	SR 674	BALM RD	\$ 25.000		\$ -		2016-2020	\$ 34.250	\$ -	Sales Tax	
H1865	US HWY 301	SR 674	BALM RD	\$ 16.241		\$ -		2016-2020	\$ 34.250	\$ -	OA	
H1865	US HWY 301	SR 674	BALM RD	\$ 8.759	Underway	\$ -	Underway	\$ -	\$ 34.250	\$ -	TRIP	
H1890	US HWY 301	TAMPA BYPASS CANAL	FOWLER AVE	\$ 34.450	Underway	\$ -	Committed	\$ -	\$ 41.360	\$ -	OA	
H1950	VAN DYKE RD	TOBACCO RD	WHIRLEY RD	\$ 75.224	2015	\$ 5.985	2015	\$ 39.901	\$ 51.530	\$ -	Sales Tax	
H20	22ND ST	HILLSBOROUGH AVE	21ST AVE	\$ 9.800		\$ -		2021-2025	\$ 15.780	\$ -	Sales Tax	
H90	78TH ST	MADISON AVE	CAUSEWAY BLVD	\$ 4.264		\$ -		2021-2025	\$ 6.865	\$ -	TMA	
H160	ARMENIA AVE	BUSCH BLVD	FLETCHER AVE	\$ 6.877		\$ -		2021-2025	\$ 11.072	\$ -	TMA	
H180	BELL SHOALS RD	BOYETTE RD	BLOOMINGDALE AVE	\$ 30.000		\$ -		2021-2025	\$ 48.300	\$ -	Developer	
H190	BELL SHOALS RD	BLOOMINGDALE AVE	LITHIA PINECREST RD	\$ 5.237		\$ -		2021-2025	\$ 8.432	\$ -	TMA	
H344	CASS ST	ASHLEY ST	TYLER ST	\$ 0.906		\$ -		2021-2025	\$ 1.459	\$ -	Other2	
H530	FALKENBURG RD	BRYAN RD	HILLSBOROUGH AVE	\$ 21.295	2021-2025	\$ 2.236	2021-2025	\$ 14.907	\$ 17.143	\$ -	Developer	
H520	FALKENBURG RD	78TH ST	EAGLE PALM	\$ 45.799	2021-2025	\$ 4.809	2021-2025	\$ 32.059	\$ 36.868	\$ -	Developer	
H550	FISHHAWK BLVD	BELL SHOALS RD	LITHIA PINECREST	\$ 136.475	2021-2025	\$ 14.330	2021-2025	\$ 95.533	\$ 109.863	\$ -	Developer	
H860	INDEPENDENCE PKWY	MEMORIAL HWY	VETERAN'S EXPRESSWAY	\$ 60.737	2015	\$ 2.261	2016-2020	\$ 16.928	\$ 74.909	\$ -	Other2	
H950	KINGS AVE	SR60/BRANDON BLVD	VICTORIA ST	\$ 1.347		\$ -		2021-2025	\$ 2.169	\$ -	TMA	
H960	KINGSWAY RD	SR60/BRANDON BLVD	M L KING BLVD	\$ 8.188	Unfunded	\$ -		\$ -	\$ 13.182	\$ -	Im Fee HC	
H1043	LITHIA PINECREST RD	LUMSDEN RD	BLOOMINGDALE AVE	\$ 7.701		\$ -		2021-2025	\$ 12.398	\$ -	Sales Tax	
H1070	LOIS AVE	KENNEDY BLVD	BOY SCOUT BLVD	\$ 3.132		\$ -		2021-2025	\$ 5.043	\$ -	TE	
H1150	M L KING BLVD	MCINTOSH RD	SAMMONDS RD	\$ 9.717		\$ -		2021-2025	\$ 15.644	\$ -	OA	
H1170	MADISON AVE	US 41	66TH STREET	\$ 35.399	2021-2025	\$ 3.976	2021-2025	\$ 26.508	\$ 26.508	\$ -	Developer	
H1180	MANHATTAN AVE	HENRY AVE	SLIGH AVE	\$ 1.922		\$ -		2021-2025	\$ 3.095	\$ -	Im Fee Ta	

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 Federal Formula-Based (FFB)

FUNDING SOURCES:

Ad Val HC = Hillsborough County Ad-Valorem  
 Ad Val PC = Plant City Ad-Valorem  
 Ad Val Ta = Tampa Ad-Valorem  
 Ad Val TT = Temple Terrace Ad-Valorem  
 Im Fee HC = Hillsborough County Impact Fee

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					Time Period	Cost in YOE (\$M)	Time Period	Cost in YOE (\$M)	Time Period	Cost in YOE (\$M)		
<b>Highway Projects</b>												
H1215	MEADOW POINTE RD	OAK PRESERVE BLVD	PASCO COUNTY LINE	\$ 20.098	2021-2025	\$ 2.257	2021-2025	\$ 15.050	2021-2025	\$ 15.050	\$ -	Developer
H1290	NEBRASKA	HILLSBOROUGH AVE	BUSCH BLVD	\$ 6.679		\$ -		\$ -	2021-2025	\$ 10.754	\$ -	TMA
H1365	OAK PRESERVE BLVD	KINNAN ST	MORRIS BRIDGE RD	\$ 94.952	2021-2025	\$ 10.665	2021-2025	\$ 71.104	2021-2025	\$ 71.104	\$ -	Developer
H1430	PROGRESS BLVD	FALKENBURG RD	I-75	\$ 25.256	2021-2025	\$ 2.840	2021-2025	\$ 18.910	2021-2025	\$ 18.910	\$ -	Developer
SWG30	SEGMENTS IN TEMPLE TERRACE WITH SIDEWALKS	100% MISSING		\$ 0.484	2021-2025	\$ 0.090		\$ -	2021-2025	\$ 0.690	\$ -	Im Fee TT
H1610	SLIGH AVE	56TH ST	US HWY 301	\$ 4.634		\$ -		\$ -	2021-2025	\$ 7.460	\$ -	TMA
H1640	SOUTH COUNTY N/S ROAD E OF I-75	APOLLO BEACH BLVD EXT	BIG BEND RD	\$ 37.382	2021-2025	\$ 3.925	2021-2025	\$ 26.167	2021-2025	\$ 30.093	\$ -	Developer
H1670	SR 39	PARK RD	ALABAMA ST	\$ 1.760		\$ -		\$ -	2021-2025	\$ 2.833	\$ -	TMA
H1730	SR 60	US HWY 301	FALKENBURG RD	\$ 28.930	2016-2020	\$ 2.274	2016-2020	\$ 14.563	2021-2025	\$ 26.790	\$ -	OA
H1770	SWANN AVE	HOWARD AVE	BAYSHORE BLVD	\$ 2.096		\$ -		\$ -	2021-2025	\$ 3.375	\$ -	Im Fee Ta
H1845	TYLER ST	ASHLEY ST	CASS ST	\$ 0.843		\$ -		\$ -	2021-2025	\$ 1.360	\$ -	Other2
H1930	US HWY 92	SR 600	REYNOLDS ST	\$ 2.197		\$ -		\$ -	2021-2025	\$ 3.538	\$ -	Ad Val PC
H1940	VAN DYKE RD	GUNN HWY	TOBACCO RD	\$ 1.812		\$ -		\$ -	2021-2025	\$ 2.917	\$ -	TMA
H1960	VETERANS EXPWY	COURTNEY CAMPBELL	SUNCOAST PKWY	\$ 376.261	Committed	\$ -	2016-2020	\$ 224.121	2021-2025	\$ 302.890	\$ -	Turnpike
H1990	WATERS AVE	ARMENIA AVE	NEBRASKA AVE			\$ -		\$ -		\$ 8.567	\$ -	TMA
H70	30TH ST	19TH AVE	APOLLO BEACH BLVD	\$ 69.945	2016-2020	\$ 6.249	2016-2020	\$ 41.663	2026-2030	\$ 66.098	\$ -	Developer
H100	7TH AVE	22ND ST	50TH ST	\$ 8.000		\$ -		\$ -	2026-2030	\$ 15.120	\$ -	Sales Tax
H150	ARMENIA AVE	TAMPA BAY BLVD	SLIGH AVE	\$ 5.919		\$ -		\$ -	2026-2030	\$ 11.187	\$ -	Im Fee Ta
H215	BIG BEND RD	COVINGTON GARDEN DR	I-75 N RAMP	\$ 9.000		\$ -		\$ -	2026-2030	\$ 17.010	\$ -	Developer
H360	CAUSEWAY BLVD	MARITIME BLVD	50TH ST	\$ 15.138	2016-2020	\$ 7.777	2016-2020	\$ 12.961		\$ -	\$ -	OA
H360	CAUSEWAY BLVD	MARITIME BLVD	50TH ST	\$ 66.227		\$ 7.777	2021-2025	\$ 12.961	2026-2030	\$ -	\$ -	OA
H510	EUCLID AVE	DALE MABRY HWY	BAYSHORE BLVD	\$ 2.122		\$ -		\$ -	2026-2030	\$ 4.010	\$ -	Im Fee Ta
H620	GORNTO LAKE RD	BRANDON TOWN CENTER	SR 60	\$ 17.078	2021-2025	\$ 1.793	2021-2025	\$ 11.955	2026-2030	\$ 16.139	\$ -	TMA
H650	GUNN HWY	EHRlich RD	CITRUS POINTE DR	\$ 0.964		\$ -		\$ -	2026-2030	\$ 1.822	\$ -	TMA
H690	HENDERSON BLVD	BAY TO BAY BLVD	LOIS AVE	\$ 1.624		\$ -		\$ -	2026-2030	\$ 3.070	\$ -	TMA
H720	HILLSBOROUGH AVE	50TH ST	ORIENT RD	\$ 59.860	2016-2020	\$ 5.721	2021-2025	\$ 44.825	2026-2030	\$ 52.621	\$ -	OA
H810	I-275	HOWARD FRANKLAND BRIDGE		\$ 259.050	committed	\$ -	Unfunded	\$ -	2026-2030	\$ 445.095	\$ -	Other1
H795	I-275	N. OF US 41	PROPOSED EAST/WEST ROAD	\$ 25.037		\$ -		\$ -	2026-2030	\$ 47.320	\$ -	SIS
H1044	LITHIA PINECREST RD	BLOOMINGDALE AVE	ADELAIDE DR	\$ 20.000		\$ -		\$ -	2026-2030	\$ 37.800	\$ -	Developer
H1046	LITHIA PINECREST RD	ADELAIDE DR	FISHAWK TRAILS	\$ 75.000		\$ -		\$ -	2026-2030	\$ 141.750	\$ -	Sales Tax
H1160	MACDILL AVE	MACDILL AFB	BAY TO BAY BLVD	\$ 8.930		\$ -		\$ -	2026-2030	\$ 16.878	\$ -	TMA
H1164	MACDILL AVE	BAY TO BAY BLVD	COLUMBUS DR	\$ 7.567		\$ -		\$ -	2026-2030	\$ 14.302	\$ -	TMA
H1210	MAYDELL DR	CAUSEWAY BLVD	ADAMO DR	\$ 5.329		\$ -		\$ -	2026-2030	\$ 10.072	\$ -	TMA
H1420	PAULS DR	BRANDON PKWY	SR 60	\$ 7.600		\$ -		\$ -	2026-2030	\$ 14.360	\$ -	Sales Tax
H1700	SR 60 (NB INTERCHANGE)	I-275	SPRUCE ST	\$ 173.394		\$ -	2026-2030	\$ 145.200	2026-2030	\$ 182.517	\$ -	SIS
H1810	TARPON SPRINGS RD	PINELLAS COUNTY	GUNN HWY	\$ 4.773		\$ -		\$ -	2026-2030	\$ 9.020	\$ -	TMA
H145	ARMENIA AVE	SLIGH AVE	WATERS AVE	\$ 2.408		\$ -		\$ -	2031-2035	\$ 5.345	\$ -	Im Fee Ta
H700	HENDERSON BLVD	LOIS AVE	KENNEDY BLVD	\$ 4.885		\$ -		\$ -	2031-2035	\$ 10.845	\$ -	Im Fee Ta
H910	JOHN MOORE RD	BLOOMINGDALE AVE	LUMSDEN RD	\$ 5.364		\$ -		\$ -	2031-2035	\$ 11.907	\$ -	TMA
H2120	POTENTIAL I-75 SOUTH COUNTY INTERCHANGE - REQUIRES FURTHER STUDY			\$ 35.000		\$ -		\$ -	2031-2035	\$ 77.700	\$ -	Sales Tax
H1510	SAM ALLEN RD	FORBES RD	ALEXANDER ST EXT	\$ 3.822		\$ -		\$ -	2031-2035	\$ 8.486	\$ -	TE
H1690	SR 574	KINGSWAY	MCINTOSH RD	\$ 23.465	Committed	\$ -	2021-2025	\$ 33.163		\$ -	\$ -	OA
H1690	SR 574	KINGSWAY	MCINTOSH RD	\$ 41.292		\$ -	2026-2030	\$ 33.163	2031-2035	\$ -	\$ -	OA
H1710	SR 60 (SB INTERCHANGE)	I-275	SPRUCE ST	\$ 65.909	2026-2030	\$ 13.893	2026-2030	\$ 4.158	2031-2035	\$ 125.115	\$ -	SIS
H1740	SR 674	US 301	CR 579/SAFFOLD RD	\$ 66.744	2026-2030	\$ 8.801	2026-2030	\$ 58.673	2031-2035	\$ 68.917	\$ -	OA
H2010	WESTSHORE BLVD	GANDY BLVD	BEACH PARK DRIVE	\$ 8.459		\$ -		\$ -	2031-2035	\$ 18.780	\$ -	TMA
H2020	WESTSHORE BLVD	GRAY ST	BOY SCOUT BLVD	\$ 26.648	2026-2030	\$ 4.910	2031-2035	\$ 26.690	2031-2035	\$ 26.690	\$ -	Sales Tax
H2040	WHEELER ST	M L KING ST	REYNOLDS ST	\$ 12.906		\$ -		\$ -	2031-2035	\$ 28.651	\$ -	TMA

**NOTES:**

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5. Shown in present day costs (PDC) / "constant" 2009 dollars; 15% ratio of project cost; for Other Arterials only;

**FUNDING SOURCES:**

OA = Other Arterial funds (State & Federal);  
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**Appendix B**

**Table B-1**

**Cost Affordable Highway, Bicycle, and Pedestrian Projects**

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Total Project Cost <sup>2</sup> (PDC)	Interim Project Staging (Identified by Phase)						Unfunded Needs	Funding Source
					PD&E/PE <sup>5</sup>		ROW <sup>1</sup>		CST <sup>1</sup>			
					Time Period	Cost in YOE (\$M)	Time Period	Cost in YOE (\$M)	Time Period	Cost in YOE (\$M)		
<b>Highway Projects</b>												
H480	DALE MABRY FRT RD E/W	VAN DYKE RD	US HWY 41	\$ 316.800	Committed	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 314.800	OA
H1749	SUMMERFIELD BLVD (ROW)	BIG BEND RD	WEST LAKE RD	\$ 1.457		\$ -	2021-2025	\$ 2.345	unfunded	\$ -	\$ -	Developer
H800	I-275	W OF KENNEDY RAMPS	MEMORIAL HWY BRIDGE	\$ 30.017	2031-2035	\$ 7.173	2031-2035	\$ 4.476	Unfunded	\$ -	\$ 24.770	SIS
H840	I-75	AT I-4	INTERCHANGE	\$ 64.954	2016-2020	\$ 8.642	2021-2025	\$ 10.475	Unfunded	\$ -	\$ 52.140	SIS
H850	I-75	N OF I-4	S OF FOWLER AVE	\$ 117.597	2026-2030	\$ 24.519	2031-2035	\$ 38.481	Unfunded	\$ -	\$ 87.290	SIS
H1760	SUNCOAST PARKWAY	VETERANS EXPWY	PASCO COUNTY	\$ 162.646	2026-2030	\$ 16.715	2031-2035	\$ 130.887	Unfunded	\$ -	\$ 94.844	Turnpike
H1800	TAMPA BAY BLVD	HIMES AVE	ARMENIA AVE	\$ 33.666	2031-2035	\$ 4.378	Unfunded	\$ -	Unfunded	\$ -	\$ 31.694	TMA
H1860	US HWY 301	MANATEE COUNTY	SR 674	\$ 138.481	2021-2025	\$ 14.541	Unfunded	\$ -	Unfunded	\$ -	\$ 129.450	OA
H1900	US HWY 41	19TH AVE NE	MADISON AVE	\$ 466.458	2031-2035	\$ 67.535	Unfunded	\$ -	Unfunded	\$ -	\$ 436.037	OA
H1910	US HWY 92	PARK RD	COUNTY LINE RD	\$ 90.498	2026-2030	\$ 11.155	Unfunded	\$ -	Unfunded	\$ -	\$ 84.596	OA
H1920	US HWY 92	GARDEN LANE	THONOTOSASSA RD	\$ 341.155	2031-2035	\$ 49.393	Unfunded	\$ -	Unfunded	\$ -	\$ 318.906	TMA
H10	131ST AVE	NEBRASKA AVE	30TH ST	\$ 45.680	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 45.680	Unfunded
H40	24TH ST	SR 674	19TH AVE NE	\$ 44.254	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 44.254	Unfunded
H60	30TH ST	SR 674	19TH AVE NE	\$ 29.374	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 29.374	Unfunded
H80	46TH ST	FLETCHER AVE	SKIPPER RD	\$ 23.048	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 23.048	Unfunded
H120	ANDERSON RD	SLIGH AVE	LINEBAUGH AVE	\$ 77.374	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 77.374	Unfunded
H140	ARMENIA AVE	WATERS AVE	BUSCH BLVD	\$ 16.543	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 16.544	Unfunded
H170	BALM-RIVERVIEW RD	US HWY 301	RHODINE RD	\$ 9.815	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 9.815	Unfunded
H200	BENJAMIN RD	HILLSBOROUGH AVE	WATERS AVE	\$ 59.877	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 59.877	Unfunded
H210	BIG BEND RD	US HWY 41	COVINGTON GARDEN DR	\$ 36.960	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 36.960	Unfunded
H224	BIG BEND RD	US HWY 301	SUMMERFIELD BLVD	\$ 46.554	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 46.554	Unfunded
H230	BIG BEND RD	SUMMERFIELD BLVD	BALM RIVERVIEW RD	\$ 49.801	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 49.801	Unfunded
H250	BLOOMINGDALE AVE	LITHIA PINECREST RD	LITTLE RD	\$ 43.571	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 43.571	Unfunded
H260	BLOOMINGDALE AVE EXT	LITTLE RD	TURKEY CREEK RD	\$ 84.391	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 84.391	Unfunded
H270	BOUGAINVILLEA AVE	30TH ST	MCKINLEY DR	\$ 18.088	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 18.088	Unfunded
H290	BROADWAY AVE	FALKENBURG RD	M L KING BLVD	\$ 59.728	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 59.728	Unfunded
H320	BUSCH BLVD	N BOULEVARD	FLORIDA AVE	\$ 17.394	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 17.394	Unfunded
H340	CAMDEN FIELD PKWY	US HWY 41	FALKENBURG RD	\$ 40.754	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 40.754	Unfunded
H350	CASS/TYLER/JACKSON/PIERCE/ORANGE STREET	TRAFFIC CIRCLES***		\$ 5.000		\$ -		\$ -	Unfunded	\$ -	\$ 5.000	Unfunded
H380	COLUMBUS DR EXT	REGIONAL WATER LN	FALKENBURG RD	\$ 27.325	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 27.325	Unfunded
H390	COUNTY LINE RD	SWINDELL RD	KNIGHTS GRIFFIN RD	\$ 67.125	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 67.125	Unfunded
H430	CR 579	US 92	I-4	\$ 10.576	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 10.576	Unfunded
H450	CRENSHAW LAKE RD	SIMMONS RD	US HWY 41	\$ 1.494		\$ -		\$ -	Unfunded	\$ -	\$ 1.494	Unfunded
H470	CUMBERLAND ST	CAESER ST	MERIDIAN ST	\$ 1.574	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 1.574	Unfunded
H490	DALE MABRY HWY	VAN DYKE RD	CHEVAL BLVD	\$ 34.720	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 34.720	Unfunded
H560	FLETCHER AVE	30TH ST	MORRIS BRIDGE RD	\$ 147.624	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 147.624	Unfunded
H590	GEORGE RD	MEMORIAL HWY	HILLSBOROUGH AVE	\$ 30.265	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 30.265	Unfunded
H600	GIBSONTONT DR	I-75 S RAMP	US HWY 301	\$ 54.587	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 54.587	Unfunded
H610	GORNTO LAKE RD	PROVIDENCE RIDGE BLVD	PROVIDENCE LAKES EXT	\$ 23.345	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 23.345	Unfunded
H630	GUNN HWY	PASCO COUNTY LINE	S MOBLEY RD	\$ 0.555		\$ -		\$ -	Unfunded	\$ -	\$ 0.555	Unfunded
H660	GUNN HWY	CITRUS PARK DR	DALE MABRY OVERPASS	\$ 169.720	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 169.720	Unfunded
H680	HARNEY RD	56TH ST	TEMPLE TERRACE HWY	\$ 150.138	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 150.138	Unfunded
H710	HILLSBOROUGH AVE	HIGHLAND AVE	NEBRASKA AVE	\$ 22.694		\$ -		\$ -	Unfunded	\$ -	\$ 22.693	Unfunded
H730	HIMES AVE	HILLSBOROUGH AVE	BUSCH BLVD	\$ 82.390	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 82.390	Unfunded
H740	HOOVER BLVD	HILLSBOROUGH AVE	SLIGH AVE	\$ 38.305	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 38.305	Unfunded
H750	I-275	ASHLEY ST	I-4 INTERCHANGE	\$ 79.420	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 79.420	Unfunded
H760	I-275	I-4 INTERCHANGE	S. OF OSBORNE	\$ 1,398.378	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 1,398.378	Unfunded
H770	I-275	S. OF OSBORNE	N. OF FOWLER	\$ 480.023	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 480.023	Unfunded

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					PD&E/PE <sup>5</sup>		ROW <sup>1</sup>		CST <sup>1</sup>			
					Time Period	Cost in YOE (\$M)	Time Period	Cost in YOE (\$M)	Time Period	Cost in YOE (\$M)		
<b>Highway Projects</b>												
H780	I-275	N. OF FOWLER	N. OF FLETCHER	\$ 48.499	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 48.499	Unfunded
H790	I-275	N. OF FLETCHER	I-75	\$ 187.297	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 187.297	Unfunded
H792	I-275	AT FLETCHER AVE	INTERCHANGE	\$ 1.600		\$ -		\$ -	Unfunded	\$ -	\$ 1.600	Unfunded
H820	I-4	50TH STREET	COUNTY LINE RD	\$ 395.810	2016-2020	\$ 4.398	Unfunded	\$ -	Unfunded	\$ -	\$ 392.600	Unfunded
H822	I-4	AT US 301	INTERCHANGE	\$ 0.750		\$ -		\$ -	Unfunded	\$ -	\$ 0.750	Unfunded
H830	I-75	MANATEE COUNTY	I-4	\$ 1,892.378	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 1,892.378	Unfunded
H857	I-75	AT BIG BEND ROAD	INTERCHANGE	\$ 32.100		\$ -		\$ -	Unfunded	\$ -	\$ 32.100	Unfunded
H2120	POTENTIAL I-75 SOUTH COUNTY INTERCHANGE - REQUIRES FURTHER STUDY			\$ 91.000		\$ -		\$ -	Unfunded	\$ 77.700	\$ 91.000	Unfunded
H980	KNIGHTS GRIFFIN RD	US HWY 301	STACY RD	\$ 5.949	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 5.949	Unfunded
H990	KNIGHTS GRIFFIN RD	SR 39	POLK COUNTY	\$ 149.336	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 149.336	Unfunded
H1010	LINEBAUGH AVE	SHELDON RD	DALE MABRY HWY	\$ 178.079	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 178.079	Unfunded
H1020	LINEBAUGH AVE	RACE TRACK RD	COUNTRYWAY BLVD	\$ 45.264	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 45.264	Unfunded
H1030	LINEBAUGH AVE	N BOULEVARD	NEBRASKA AVE	\$ 2.661		\$ -		\$ -	Unfunded	\$ -	\$ 2.661	Unfunded
H1042	LITHIA PINECREST RD	LUMSDEN RD	BLOOMINGDALE AVE	\$ 86.000		\$ -		\$ -	Unfunded	\$ -	\$ 86.000	Unfunded
H1050	LIVINGSTON AVE	BEARSS RD	VANDERVORT RD	\$ 59.966	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 59.966	Unfunded
H1060	LOIS AVE	TAMPA BAY BLVD	HILLSBOROUGH AVE	\$ 45.026	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 45.026	Unfunded
H880	JAMES REDMAN PARKWAY	ALEXANDER ST.		\$ 1.000		\$ -		\$ -	Unfunded	\$ -	\$ 1.000	Unfunded
H890	JIM JOHNSON EXT	JIM JOHNSON RD	TRAPNELL RD	\$ 33.503	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 33.503	Unfunded
H900	JIM JOHNSON RD	JAP TUCKER RD	ALEXANDER RD	\$ 13.128	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 13.128	Unfunded
H940	KENNEDY BLVD/WEST	HOOVER BLVD	MEMORIAL HWY	\$ 10.158	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 10.158	Unfunded
H1080	LUMSDEN RD	S MULRENNAN RD	DOVER RD	\$ 11.972	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 11.972	Unfunded
H1090	LUMSDEN RD	LITHIA PINECREST	VALRICO RD	\$ 31.250	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 31.250	Unfunded
H1110	LYNN TURNER	EHRlich RD	HUTCHINSON RD	\$ 18.680	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 18.680	Unfunded
H1120	M L KING BLVD	ALEXANDER ST	WHEELER ST	\$ 22.905	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 22.905	Unfunded
H1130	M L KING BLVD	40TH ST	I-4	\$ 48.670	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 48.670	Unfunded
H1167	MACDILL AVE	COLUMBUS DR	M L KING BLVD	\$ 2.354		\$ -		\$ -	Unfunded	\$ -	\$ 2.354	Unfunded
H1175	MADISON AVE	66TH ST	78TH ST	\$ 21.684	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 21.684	Unfunded
H1190	MANHATTAN AVE	EUCLID AVE	HENDERSON RD	\$ 163.972	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 163.972	Unfunded
H1220	MIDWAY RD	ALEXANDER ST EXT	COUNTY LINE RD	\$ 123.791	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 123.791	Unfunded
H1230	MILLER MAC RD	GULF AND SEA BLVD	US 41	\$ 3.700		\$ -		\$ -	Unfunded	\$ -	\$ 3.700	Unfunded
H1240	MONTAGUE ST	MANASSAS RD	TATE LN	\$ 2.820	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 2.820	Unfunded
H1250	MONTAGUE ST	LAKE CHASE ISLAND WAY	CITRUS PARK EXT	\$ 4.939	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 4.939	Unfunded
H1260	MORRIS BRIDGE RD	I-75	CROSS CREEK BLVD	\$ 13.539		\$ -		\$ -	Unfunded	\$ -	\$ 13.539	Unfunded
H1280	N/S ROAD	CITRUS PARK EXT	S MOBLEY RD	\$ 35.961	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 35.961	Unfunded
H1300	NEW E/W RD	MONTAGUE ST	SHELDON RD	\$ 18.935	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 18.935	Unfunded
H1310	NEW E/W ROAD (NEW TAMPA)	I-275	COMMERCE PARK BLVD	\$ 86.578	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 86.578	Unfunded
H1320	NEW TAMPA BLVD	MEADOW PINE DR	BRUCE B DOWNS BLVD	\$ 50.640	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 50.640	Unfunded
H1330	NORTH BLVD	KENNEDY BLVD	M L KING BLVD	\$ 11.000		\$ -		\$ -	Unfunded	\$ -	\$ 11.000	Unfunded
H1340	NORTHDALE BLVD	CLAYWELL ELEMENTARY	DAWNVIEW DR	\$ 1.801		\$ -		\$ -	Unfunded	\$ -	\$ 1.801	Unfunded
H1360	OAKFIELD DR	KINGS AVE	PARSONS AVE	\$ 16.335	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 16.335	Unfunded
H1380	OLD MEMORIAL HWY	HILLSBOROUGH AVE	WATERS AVE	\$ 31.602	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 31.602	Unfunded
H1390	ORIENT RD	BROADWAY AVE	I-4	\$ 45.650	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 45.650	Unfunded
H1400	PALM RIVER RD	78TH ST	FALKENBURG RD	\$ 58.154	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 58.154	Unfunded
H1440	PROVIDENCE LAKE BLVD	ENGLISH BLUFF CT	S OF SUMMER BREEZE DR	\$ 19.741	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 19.741	Unfunded
H1410	PARSONS AVE	LUMSDEN RD	SR 60	\$ 29.731	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 29.731	Unfunded
H1450	RHODINE RD	US 41	US 301	\$ 49.106	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 49.106	Unfunded
H1460	RICE RD	COUNTY LINE ROAD	CORONET ROAD	\$ 40.000		\$ -		\$ -	Unfunded	\$ -	\$ 40.000	Unfunded
H1480	ROWLETT PARK DR	SLIGH AVE	WATERS AVE	\$ 2.930		\$ -		\$ -	Unfunded	\$ -	\$ 2.930	Unfunded
H1490	S BOULEVARD	SWANN AVE	KENNEDY BLVD	\$ 15.058	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 15.058	Unfunded

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Table B-1

Cost Affordable Highway, Bicycle, and Pedestrian Projects

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Total Project Cost <sup>2</sup> (PDC)	Interim Project Staging (Identified by Phase)						Unfunded Needs	Funding Source
					PD&E/PE <sup>5</sup>		ROW <sup>1</sup>		CST <sup>1</sup>			
					Time Period	Cost in YOE (\$M)	Time Period	Cost in YOE (\$M)	Time Period	Cost in YOE (\$M)		
<b>Highway Projects</b>												
H1500	S MOBLEY RD	RACE TRACK RD	GUNN HWY	\$ 64.540	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 64.540	Unfunded
H1530	SAM ALLEN RD	PARK ST	WILDER RD	\$ 10.725	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 10.725	Unfunded
H1540	SAM ALLEN RD	WILDER RD	COUNTY LINE RD	\$ 64.449	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 64.449	Unfunded
H1560	SHELDON RD	MEMORIAL HWY	LINEBAUGH AVE	\$ 116.006	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 116.006	Unfunded
H1570	SHELL POINT RD	24TH ST	30TH ST	\$ 7.870	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 7.870	Unfunded
H1580	SKIPPER RD	BRUCE B DOWNS BLVD	46TH ST	\$ 11.969	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 11.969	Unfunded
H1590	SLIGH AVE	BENJAMIN RD	MANHATTAN AVE	\$ 44.700	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 44.700	Unfunded
H1650	SPRUCE ST	LOIS AVE	HIMES AVE	\$ 22.513	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 22.513	Unfunded
H1720	SR 60 / BRANDON BLVD	VALRICO RD	DOVER RD	\$ 41.935	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 41.935	Unfunded
H1725	SR 60 / BRANDON BLVD	DOVER RD	COUNTY LINE RD	\$ 177.117	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 177.117	Unfunded
H1750	SUMMERFIELD BLVD	DIXON DR	SYMMES RD EXT	\$ 29.431	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 29.431	Unfunded
H1790	TAMPA BAY BLVD	N/S CARGO BLVD	LOIS AVE	\$ 18.801	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 18.801	Unfunded
H1820	TRAPNELL RD	SR 39	JIM JOHNSON EXT	\$ 25.123	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 25.123	Unfunded
H1830	TRAPNELL RD	NESMITH RD	COUNTY LINE RD	\$ 18.100	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 18.100	Unfunded
H1840	TRASK ST	CYPRESS ST.	BOY SCOUT BLVD	\$ 4.000		\$ -		\$ -	Unfunded	\$ -	\$ 4.000	Unfunded
H1850	TYSON ST	WESTSHORE BLVD	MANHATTAN BLVD	\$ 8.027	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 8.027	Unfunded
H1870	US HWY 301	CROSTOWN W RAMP	I-4	\$ 170.810	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 170.810	Unfunded
H1880	US HWY 301	HARNEY RD (S)	PASCO COUNTY	\$ 395.466	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 395.466	Unfunded
H1970	VICTORIA ST	KINGS AVE	PARSONS AVE	\$ 1.329		\$ -		\$ -	Unfunded	\$ -	\$ 1.329	Unfunded
H1980	WATERS AVE	OLD MEMORIAL HWY	COUNTRYWAY BLVD	\$ 8.346	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 8.346	Unfunded
H2000	WATERS AVE	NEBRASKA AVE	22ND ST	\$ 30.384	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 30.384	Unfunded
H2030	WHEELER ST	PARSONS AVE	VALRICO RD	\$ 13.892		\$ -		\$ -	Unfunded	\$ -	\$ 13.892	Unfunded
H2050	WHITING ST	ASHLEY DR	MORGAN ST	\$ 0.667		\$ -		\$ -	Unfunded	\$ -	\$ 0.667	Unfunded
H2060	WHITING ST	MORGAN ST	BRUSH ST	\$ 8.257	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 8.257	Unfunded
H2070	WHITING ST	BRUSH ST	MERIDIAN	\$ 2.970	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 2.970	Unfunded
H2080	WOODBERRY RD	FALKENBURG RD	GRAND REGENCY BLVD	\$ 17.345	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 17.345	Unfunded
H2090	WOODBERRY RD	US 301	FALKENBURG	\$ 46.274	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 46.274	Unfunded
H2100	WOODBERRY RD	GRAND REGENCY BLVD	LAKEWOOD DR	\$ 27.503	Unfunded	\$ -	Unfunded	\$ -	Unfunded	\$ -	\$ 27.503	Unfunded

NOTES:

1. Shown in present day costs (PDC) / "constant" 2009 dollars;
2. Shown in present day costs (PDC) / "constant" 2009 dollars; include PD&E/PE, ROW, CST, and one year of operations and maintenance for transit projects

FUNDING SOURCES:

OA = Other Arterial funds (State & Federal);  
 TMA = Transportation Management Area funds (Federal)  
 TE = Transportation Enhancement funds (Federal)  
 SIS = Strategic Intermodal System funds  
 Turnpike = Florida's Turnpike Enterprise Funds

THEA = Expressway Authority funds  
 Sales Tax = Pending Funding Source (Hillsborough County Transportation Task Force)  
 System Revenues  
 Federal New Starts  
 Federal Formula-Based (FFB)

3. Shown in adopted 2009/2010 - 2013/2014 TIP and WP; shown in year of expenditure or "current" dollars
4. Shown in year of expenditure or "current" dollars, including operations and maintenance for transit projects from start of service through 2035

FUNDING SOURCES:

Ad Val HC = Hillsborough County Ad-Valorem  
 Ad Val PC = Plant City Ad-Valorem  
 Ad Val Ta = Tampa Ad-Valorem  
 Ad Val TT = Temple Terrace Ad-Valorem  
 Im Fee HC = Hillsborough County Impact Fee

Im Fee PC = Plant City Impact Fee  
 Im Fee Ta = Tampa Impact Fee  
 Federal STP (TMA)  
 State New Starts  
 State Transit Program

5. Shown in present day costs (PDC) / "constant" 2009 dollars; 15% ratio of project cost; for Other Arterials only;

FUNDING SOURCES:

Im Fee TT = Temple Terrace Impact Fee  
 Developer = Private Development Requirements  
 TRIP = Transportation Regional Incentive Program  
 Other1 = State Bridge Maintenance funds  
 Other2 = City of Tampa Gas Tax, CIT, CRA, Utility Funds & CDBG  
 Other3 = future funds as identified for local match to State

High Speed Rail  
 Transit Planning & Design  
 Transportation Disadvantaged Program

Project ID	Facility	From	To	Total Project Cost <sup>2</sup> (PDC)	Interim Project Staging (Identified by Phase)						Unfunded Needs	Funding Source
					PD&E/PE <sup>5</sup>		ROW <sup>1</sup>		CST <sup>1</sup>			
					Time Period	Cost in YOE (\$M)	Time Period	Cost in YOE (\$M)	Time Period	Cost in YOE (\$M)		
<b>Bicycle/Trail Projects</b>												
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 0.030	Continuous	\$ 0.010	\$ -	Continuous	\$ 0.040	\$ -	Im Fee Ta	
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 1.798	Continuous	\$ 0.010	\$ -	Continuous	\$ 0.040	\$ -	OA	
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 5.327	Continuous	\$ 0.010	\$ -	Continuous	\$ 0.040	\$ -	Other2	
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 2.764	Continuous	\$ 0.010	\$ -	Continuous	\$ 0.040	\$ -	TE	
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 4.565	Continuous	\$ 0.010	\$ -	Continuous	\$ 0.040	\$ -	TMA	
ORT275	HILLSBOROUGH RIVER GREENWAY	MACDILL PARK	KENNEDY BLVD	\$ 2.030		\$ -	\$ -	Committed	\$ -	\$ -	TE	
ORT40	GANDY FRIENDSHIP TRAILBRIDGE			\$ 7.500		\$ -	\$ -	2015	\$ 9.150	\$ -	Sales Tax	
ORB920	50TH STREET	DRUID HILLS	FOWLER AVE	\$ 0.441	2016-2020	\$ 0.070	\$ -	2016-2020	\$ 0.534	\$ -	Im Fee TT	
ORB520	NEBRASKA AVE (or alt rte Fla)	FOWLER AVE	FLORIDA/NEBRASKA	\$ 0.055	2016-2020	\$ 0.009	\$ -	2016-2020	\$ 0.066	\$ -	TE	
ORB530	NEBRASKA AVE (or alt rte Fla)	HILLSBOROUGH AVE	FOWLER AVE	\$ 0.107	2016-2020	\$ 0.017	\$ -	2016-2020	\$ 0.130	\$ -	TE	
ORB690	SR 60 / BRANDON BLVD (alt rte Woodberry/Vi)	GORNT0 LAKE RD	VALRICO RD	\$ 1.768	2016-2020	\$ 0.279	\$ -	2016-2020	\$ 2.142	\$ -	OA	
ORT10	UPPER TAMPA BAY TRAIL PHASE IV	PETERSON RD PARK	SUNCOAST TRAIL AT LUTZ LAKE FERN RD	\$ 3.500	2015	\$ 4.270	\$ -		\$ -	\$ -	TE	
ORT10	UPPER TAMPA BAY TRAIL PHASE IV	PETERSON RD PARK	SUNCOAST TRAIL AT LUTZ LAKE FERN RD	\$ 5.000		\$ 4.270	\$ -	2016-2020	\$ -	\$ -	TMA	
ORB580	US HWY 41	CAUSEWAY	ADAMO DR/SR 60	\$ 0.925	2016-2020	\$ 0.146	\$ -	2016-2020	\$ 1.121	\$ -	OA	
ORB900	WHITEWAY DR	50TH STREET	RIVERHILLS DR	\$ 0.570	2016-2020	\$ 0.090	\$ -	2016-2020	\$ 0.691	\$ -	Im Fee TT	
ORB710	BEARSS AVE	DALE MABRY HWY	22ND ST	\$ 2.755	2021-2025	\$ 0.512	\$ -	2021-2025	\$ 3.924	\$ -	TMA	
ORB720	BLOOMINGDALE AVE	BELL SHOALS RD	CADE LN	\$ 0.372	2021-2025	\$ 0.069	\$ -	2021-2025	\$ 0.529	\$ -	TMA	
ORB910	DRUID HILLS RD	50TH STREET	RIVERHILLS DR	\$ 0.004	2021-2025	\$ 0.001	\$ -	2021-2025	\$ 0.006	\$ -	Im Fee TT	
ORB620	GUNN HWY	CITRUS PARK DR	HENDERSON RD	\$ 0.605	2021-2025	\$ 0.112	\$ -	2021-2025	\$ 0.862	\$ -	TMA	
ORB540	HENDERSON RD	LINEBAUGH AVE	GUNN HWY	\$ 0.763	2021-2025	\$ 0.142	\$ -	2021-2025	\$ 1.086	\$ -	TMA	
ORB930	RIDGEDALE RD	DRUID HILLS	RIVERHILLS DR	\$ 0.002	2021-2025	\$ 0.000	\$ -	2021-2025	\$ 0.004	\$ -	Im Fee TT	
ORT60	TEMPLE TERRACE MULTI-USE TRAIL	TEMPLE TERRACE HWY	RAILROAD PARK	\$ 2.000		\$ -	\$ -	2021-2025	\$ 3.220	\$ -	Sales Tax	
ORB730	WATERS AVE	SHELDON RD	ANDERSON RD	\$ 1.301	2021-2025	\$ 0.242	\$ -	2021-2025	\$ 1.853	\$ -	TE	
ORB680	WATERS AVE	ANDERSON RD	DALE MABRY HWY			\$ 0.176	\$ -		\$ 1.351	\$ -	TE	
ORT300	WEST TAMPA GREENWAY/BOY SCOUT RD	M L KING BLVD	MEMORIAL HWY			\$ 0.276	\$ -		\$ 2.115	\$ -	TE	
ORB790	BLOOMINGDALE AVE	US HWY 301	BELL SHOALS RD	\$ 0.057	2026-2030	\$ 0.012	\$ -	2026-2030	\$ 0.095	\$ -	TE	
ORB670	FLETCHER AVE	N BOULEVARD	22ND ST	\$ 0.953	2021-2025	\$ 0.180	\$ -	2026-2030	\$ 1.590	\$ -	TMA	
ORB600	GUNN HWY	N MOBLEY RD	SHELDON RD	\$ 1.137	2026-2030	\$ 0.248	\$ -	2026-2030	\$ 1.901	\$ -	TE	
ORB820	LUMSDEN RD	LITHIA PINECREST	DOVER RD	\$ 1.375	2021-2025	\$ 0.255	\$ -	2026-2030	\$ 2.299	\$ -	TMA	
ORB700	LUMSDEN RD (alt rte Brooker)	KINGS AVE	LITHIA PINECREST	\$ 0.560	2021-2025	\$ 0.104	\$ -	2026-2030	\$ 0.936	\$ -	TMA	
ORB760	M L KING BLVD	BROADWAY AVE	PINE ST	\$ 0.324	2021-2025	\$ 0.060	\$ -	2026-2030	\$ 0.542	\$ -	TE	
ORT360	PEDESTRIAN / GOLF CART TRAILBRIDGE OVER US 301			\$ 8.000		\$ -	\$ -	2026-2030	\$ 15.120	\$ -	Sales Tax	
ORT70	SOUTH COAST GREENWAY (PHASE I - IV)	LITTLE MANATEE RIVER PRESERVE	US 41 ALAFIA RIVER BRIDGE	\$ 9.000		\$ -	\$ -	2026-2030	\$ 17.010	\$ -	Sales Tax	
ORT50	SOUTH TAMPA GREENWAY	FRIENDSHIP TRAIL, MACDILL	BAYSHORE BLVD	\$ 5.501	2026-2030	\$ 1.200	\$ -	2026-2030	\$ 9.198	\$ -	TMA	
ORB550	US HWY 301	BALM RIVERVIEW	GORNT0 LAKE RD	\$ 0.021	2026-2030	\$ 0.005	\$ -	2026-2030	\$ 0.035	\$ -	OA	
ORB570	US HWY 41	PORT SUTTON RD	CAUSEWAY BLVD	\$ 0.520	2026-2030	\$ 0.113	\$ -	2026-2030	\$ 0.870	\$ -	TE	
ORB640	VALRICO RD	LITHIA PINECREST RD	SR 60	\$ 1.032	2021-2025	\$ 0.192	\$ -	2026-2030	\$ 1.725	\$ -	TMA	
ORT350	WEST TAMPA GREENWAY/COURTNEY CAMPB	HILLSBOROUGH COUNTY LINE	VETERANS EXPY.	\$ 3.056	2021-2025	\$ 0.568	\$ -	2026-2030	\$ 5.110	\$ -	TE	
ORT340	PALM RIVER (NORTH) BYPASS CANAL CONNEC	MCKAY BAY GREENWAY	BYPASS CANAL	\$ 0.972	2031-2035	\$ 0.249	\$ -	2031-2035	\$ 1.909	\$ -	TE	
ORT270	HILLSBOROUGH RIVER GREENWAY	BENEFICIAL STREET BRIDGE	PALM AVENUE	\$ 0.724	2026-2030	\$ 0.158	\$ -	2031-2035	\$ 1.422	\$ -	TE	
ORB500	15TH ST	FOWLER AVE	FLETCHER AVE	\$ 0.445	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.445	Unfunded	
ORB220	22ND ST	ROWLETT PARK	FOWLER AVE	\$ 0.983	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.983	Unfunded	
ORB130	39TH/40TH ST	HILLSBOROUGH AVE	BUSCH BLVD	\$ 2.164	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 2.164	Unfunded	
ORB140	39TH/40TH ST	ADAMO DR	HILLSBOROUGH AVE	\$ 0.038	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.038	Unfunded	
ORB480	7TH AVE	NEBRASKA AVE	50TH ST	\$ 0.041	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.041	Unfunded	

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					Time Period	Cost in YOE (\$M)	Time Period	Cost in YOE (\$M)	Time Period	Cost in YOE (\$M)		
<b>Bicycle/Trail Projects</b>												
ORB870	AIRPORT RD	TURKEY CREEK RD	SYDNEY RD	\$ 0.661	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.661	Unfunded	
ORB420	BAY TO BAY BLVD	WESTSHORE BLVD	BAYSHORE BLVD	\$ 0.028	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.028	Unfunded	
ORT240	BAYSHORE BOULEVARD GREENWAY	PLATT STREET	GANDY BLVD	\$ 1.222	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 1.222	Unfunded	
ORT250	BAYSHORE BOULEVARD GREENWAY / DAVIS IS	HOSPITAL	E DAVIS BLVD	\$ 0.465	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.465	Unfunded	
ORB740	BOYETTE RD	BALM RIVERVIEW	BELL SHOALS RD	\$ 1.325	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 1.325	Unfunded	
ORB180	BROREIN ST	PLANT AVE	CHANNELSIDE DR	\$ 0.011	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.011	Unfunded	
ORT220	DALE MABRY OFF-ROAD BIKE PATH	LUTZ LAKE FERN ROAD	COUNTY LINE	\$ 0.428	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.428	Unfunded	
ORT260	DAVIS ISLAND GREENWAY	CHANNEL DRIVE	SEAWALL BY AIRPORT	\$ 0.434	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.434	Unfunded	
ORT280	EAST TAMPA GREENWAY	LOOP AT FAIR OAKS PARK		\$ 0.076	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.076	Unfunded	
ORT320	EAST TAMPA GREENWAY	30TH STREET	ROGERS GOLF COURSE	\$ 0.122	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.122	Unfunded	
ORT330	EAST TAMPA GREENWAY	50TH STREET	M L KING BLVD	\$ 0.413	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.413	Unfunded	
ORB380	CHANNELSIDE DR (alt rte Meridian)	FLORIDA AVE	4TH AVE	\$ 0.021	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.021	Unfunded	
ORB390	COMMERCE PARK BLVD	TAMPA PALMS BLVD	I-75	\$ 0.939	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.939	Unfunded	
ORT180	CROSS COUNTY GREENWAY PHASE I	FISHHAWK PARK	BALM PARK (FORMER RR)	\$ 1.222	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 1.222	Unfunded	
ORT190	CROSS COUNTY GREENWAY PHASE II	BALM PARK	WIMAUMA PARK	\$ 1.222	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 1.222	Unfunded	
ORT200	CROSS COUNTY GREENWAY PHASE III	WIMAUMA PARK	SAFFOLD ROAD	\$ 1.222	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 1.222	Unfunded	
ORT210	CROSS COUNTY GREENWAY PHASE IV	DURANT ROAD	FISHHAWK PARK (FORMER RR)	\$ 1.834	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 1.834	Unfunded	
ORB560	FALKENBURG RD	COLUMBUS DR	BROADWAY AVE	\$ 0.210	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.210	Unfunded	
ORB800	FLETCHER AVE (alt rte Moran St)	DALE MABRY HWY	N BOULEVARD	\$ 0.036	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.036	Unfunded	
ORB300	GANDY BLVD (alt rte Pearl)	WESTSHORE BLVD	BAYSHORE BLVD	\$ 0.038	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.038	Unfunded	
ORB860	GRANT ST	ALEXANDER ST	SR 39	\$ 0.288	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.288	Unfunded	
ORB770	HILLSBOROUGH AVE (alt rte Memorial)	PINELLAS COUNTY	FRONTAGE RD	\$ 3.086	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 3.086	Unfunded	
ORB610	GUNN HWY	EHRlich RD	CITRUS PARK DR	\$ 0.438	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.438	Unfunded	
ORB630	GUNN HWY	TARPON SPRINGS	VAN DYKE RD	\$ 0.648	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.648	Unfunded	
ORB90	HENDERSON BLVD	BAY TO BAY BLVD	KENNEDY BLVD	\$ 0.031	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.031	Unfunded	
ORB660	HENDERSON RD	WATERS AVE	LINEBAUGH AVE	\$ 0.486	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.486	Unfunded	
ORB590	KINGS AVE	BLOOMINGDALE AVE	VICTORIA ST	\$ 0.047	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.047	Unfunded	
ORB750	LAMBRIGHT RD (alt rte)	DALE MABRY HWY	ARMENIA AVE	\$ 0.021	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.021	Unfunded	
ORB280	ICE PALACE DR	FRANKLIN ST	GUNN ST	\$ 0.004	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.004	Unfunded	
ORB440	INTERBAY BLVD	WESTSHORE BLVD	BAYSHORE BLVD S	\$ 1.382	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 1.382	Unfunded	
ORB350	KENNEDY BLVD / SR 60	ASHLEY ST	CHANNELSIDE DR	\$ 0.012	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.012	Unfunded	
ORB810	LUTZ LAKE FERN RD	GUNN HWY	SUN LAKE BLVD	\$ 2.411	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 2.411	Unfunded	
ORB340	M L KING BLVD (alt rte Virginia/Orient)	WESTSHORE BLVD	TAMPA ST	\$ 0.062	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.062	Unfunded	
ORB20	MANHATTAN AVE	EUCLID AVE	HENDERSON BLVD	\$ 0.472	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.472	Unfunded	
ORB650	MANHATTAN AVE	HENRY AVE	HUMPHREY ST	\$ 0.877	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.877	Unfunded	
ORB80	MANHATTAN AVE	INTERBAY BLVD	GANDY BLVD	\$ 0.906	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.906	Unfunded	
ORT310	MCKAY BAY GREENWAY	TRAIL LOOP AROUND MCKAY BAY		\$ 3.362	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 3.362	Unfunded	
ORB50	MERIDIAN ST	CHANNELSIDE DR	TWIGGS ST	\$ 0.291	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.291	Unfunded	
ORB60	MORGAN ST	ICE PALACE DR	SCOTT ST	\$ 0.015	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.015	Unfunded	
ORB450	NEW TAMPA BLVD	I-75	BRUCE B DOWNS BLVD	\$ 0.860	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.860	Unfunded	
ORT110	NORTHWEST REGIONAL CONNECTOR TRAIL	PUTB TRAIL NEAR LAKE ROGERS	ED RADICE COMPLEX	\$ 0.917	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.917	Unfunded	
ORT120	NORTHWEST REGIONAL CONNECTOR TRAIL	ED RADICE COMPLEX	FAWN RIDGE PARK	\$ 0.917	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.917	Unfunded	
ORB850	PARK RD	US 92	I-4 FRONTAGE RD S	\$ 0.016	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.016	Unfunded	
ORT20	PLANT CITY CONNECTOR	NORTH OF SR60	COUNTY LINE	\$ 3.886	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 3.886	Unfunded	
ORB510	RACE TRACK RD	HILLSBOROUGH AVE	LINEBAUGH AVE	\$ 0.739	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.739	Unfunded	
ORB780	RACE TRACK RD	LINEBAUGH AVE	GUNN HWY	\$ 2.779	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 2.779	Unfunded	
ORT130	SOUTH COAST GREENWAY PHASE V	MADISON AVENUE	WILLIAMS PARK	\$ 1.222	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 1.222	Unfunded	
ORT140	SOUTH COAST GREENWAY PHASE VI	WILLIAMS PARK	GARDENVILLE PARK	\$ 0.917	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.917	Unfunded	

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SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Total Project Cost <sup>2</sup> (PDC)	Interim Project Staging (Identified by Phase)						Unfunded Needs	Funding Source
					PD&E/PE <sup>5</sup>		ROW <sup>1</sup>		CST <sup>1</sup>			
					Time Period	Cost in YOE (\$M)	Time Period	Cost in YOE (\$M)	Time Period	Cost in YOE (\$M)		
<b>Bicycle/Trail Projects</b>												
ORT290	SOUTH TAMPA GREENWAY	WESTSHORE BLVD	GANDY TO EL PRADO	\$ 0.379	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.379	Unfunded	
ORT30	SOUTH TAMPA GREENWAY	PICNIC ISLAND	COMMERCE STREET	\$ 0.758		\$ -	\$ -	Unfunded	\$ -	\$ 0.757	Unfunded	
ORT230	SOUTH TAMPA GREENWAY/FRIENDSHIP TRAIL	TYSON	INTERBAY BLVD	\$ 0.428	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.428	Unfunded	
ORB830	SR 39 / COLLINS/WHEELER ST	CHARLIE GRIFFIN RD	ALEXANDER ST	\$ 0.229	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.229	Unfunded	
ORB840	SR 39 / COLLINS/WHEELER ST (alt rte Evers/Or	ALEXANDER ST	I-4 FRONTAGE RD N	\$ 0.043	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.043	Unfunded	
ORB890	SR 574 / REYNOLDS ST	WOODROW WILSON ST	EVERS ST	\$ 0.030	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.030	Unfunded	
ORT150	TAMPA BAY BY-PASS CANAL TRAIL PHASE I	TROUT CREEK PARK	TEMPLE TERRACE SPORTS COMPLEX	\$ 0.917	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.917	Unfunded	
ORT160	TAMPA BAY BY-PASS CANAL TRAIL PHASE II	TEMPLE TERRACE SPORTS COMPLEX	BY-PASS CANAL BOAT RAMP	\$ 0.611	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.611	Unfunded	
ORT170	TAMPA BAY BY-PASS CANAL TRAIL PHASE III	BY-PASS CANAL BOAT RAMP	VETERANS MEMORIAL PARK	\$ 1.222	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 1.222	Unfunded	
ORT15	UPPER TAMPA BAY TRAIL SOUTH	MONTAGUE ST	UPPER TAMPA BAY PARK	\$ 6.300		\$ -	\$ -	Unfunded	\$ -	\$ 6.300	Unfunded	
ORB880	US HWY 92 / BAKER ST	ALEXANDER ST	PARK ST	\$ 0.027	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.027	Unfunded	
ORB410	WASHINGTON ST	ASHLEY ST	NEBRASKA AVE	\$ 0.012	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.012	Unfunded	
ORB190	WESTSHORE BLVD	INTERBAY BLVD	GANDY BLVD	\$ 0.838	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.838	Unfunded	
ORB210	WESTSHORE BLVD	GANDY BLVD	KENNEDY BLVD	\$ 1.740	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 1.740	Unfunded	
ORB270	WHITING ST	ASHLEY ST	MERIDIAN ST	\$ 0.008	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.008	Unfunded	

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					Time Period	Cost in YOE (\$M)	Time Period	Cost in YOE (\$M)	Time Period	Cost in YOE (\$M)		
<b>Pedestrian Projects</b>												
PEC30	FLORIDA AVE	HARRISON ST	LAKE AVE S	\$ 0.917	Committed	\$ -	\$ -	Committed	\$ -	\$ -	Other2	
PEC530	POLK ST	ASHLEY ST	JEFFERSON ST	\$ 0.212	Committed	\$ -	\$ -	Committed	\$ -	\$ -	Other2	
PEC170	78TH ST	CAUSEWAY BLVD	LEE ROY SELMON	\$ 1.005	2016-2020	\$ 0.159	\$ -	2016-2020	\$ 1.218	\$ -	TE	
PEC190	ARMENIA AVE	GREEN ST	M L KING BLVD	\$ 0.899	2016-2020	\$ 0.142	\$ -	2016-2020	\$ 1.090	\$ -	TE	
PEC210	BROREIN ST	TAMPA ST	JEFFERSON ST	\$ 0.159	2016-2020	\$ 0.025	\$ -	2016-2020	\$ 0.192	\$ -	TE	
PEC290	FLETCHER AVE	I-275	56TH ST	\$ 1.957	2016-2020	\$ 0.310	\$ -	2016-2020	\$ 2.370	\$ -	TE	
PEC300	FLORIDA AVE	ICE PALACE DR	HARRISON ST	\$ 0.529	2016-2020	\$ 0.084	\$ -	2016-2020	\$ 0.641	\$ -	TMA	
PEC40	FOWLER AVE	I-275	56TH ST	\$ 2.032	2016-2020	\$ 0.321	\$ -	2016-2020	\$ 2.463	\$ -	OA	
PEC340	HANLEY	HILLSBOROUGH AVE	WATERS AVE	\$ 1.058	2016-2020	\$ 0.167	\$ -	2016-2020	\$ 1.282	\$ -	TE	
PEC70	HILLSBOROUGH AVE	MEMORIAL HWY	GEORGE RD	\$ 1.045	2016-2020	\$ 0.165	\$ -	2016-2020	\$ 1.267	\$ -	TE	
PEC480	NEBRASKA AVE	WASHINGTON ST	KENNEDY BLVD	\$ 0.106	2016-2020	\$ 0.017	\$ -	2016-2020	\$ 0.128	\$ -	TE	
PEC560	ROME AVE	M L KING BLVD	WATERS AVE	\$ 1.587	2016-2020	\$ 0.251	\$ -	2016-2020	\$ 1.923	\$ -	TE	
PEC100	SR 60	RIDGEWOOD AVE	VALRICO RD	\$ 0.712	2016-2020	\$ 0.113	\$ -	2016-2020	\$ 0.863	\$ -	TE	
PEC120	SR 60 / KENNEDY BLVD	HENDERSON BLVD	CHANNELSIDE DR	\$ 1.640	2016-2020	\$ 0.259	\$ -	2016-2020	\$ 1.987	\$ -	TE	
PEC590	SR 674	US HWY 41	CR 579	\$ 4.443	2016-2020	\$ 0.702	\$ -	2016-2020	\$ 5.385	\$ -	TMA	
PEC690	ZACK ST	ASHLEY ST	NEBRASKA AVE	\$ 0.317	2016-2020	\$ 0.050	\$ -	2016-2020	\$ 0.385	\$ -	Other2	
PEC20	DALE MABRY HWY	BAY TO BAY BLVD	COLUMBUS DR	\$ 1.747	2021-2025	\$ 0.325	\$ -	2021-2025	\$ 2.489	\$ -	TMA	
PEC60	HILLSBOROUGH AVE	WESTSHORE BLVD	HIMES AVE	\$ 0.659	2021-2025	\$ 0.138	\$ -	2021-2025	\$ 0.922	\$ -	TE	
PEC430	LOIS AVE	HENDERSON BLVD	KENNEDY BLVD	\$ 0.635	2016-2020	\$ 0.100	\$ -	2021-2025	\$ 0.904	\$ -	TE	
SWG20	MAJOR ROAD SEGMENTS IN CITY OF TAMPA WITH SIDEWALKS 100% MISSING			\$ 3.538		\$ -	\$ -	2021-2025	\$ 5.697	\$ -	Other2	
PEC520	PLATT/CHANNELSIDE	ASHLEY ST	FLORIDA AVE	\$ 0.106	2021-2025	\$ 0.020	\$ -	2021-2025	\$ 0.151	\$ -	TMA	
PEC90	SR 60	I-75	RIDGEWOOD AVE	\$ 1.602	2016-2020	\$ 0.253	\$ -	2021-2025	\$ 2.282	\$ -	TE	
PEC610	TAMPA ST	BROREIN ST	HARRISON ST	\$ 0.370	2021-2025	\$ 0.069	\$ -	2021-2025	\$ 0.527	\$ -	TMA	
PEC640	TYLER ST	ASHLEY ST	CASS ST	\$ 0.212	2021-2025	\$ 0.039	\$ -	2021-2025	\$ 0.301	\$ -	TMA	
PEC160	56TH ST	BULLARD PKWY	FOWLER AVE	\$ 1.322	2026-2030	\$ 0.288	\$ -	2026-2030	\$ 2.211	\$ -	Im Fee TT	
PEC165	56TH ST	FOWLER AVE	FLETCHER AVE	\$ 1.900		\$ -	\$ -	2026-2030	\$ 3.590	\$ -	Sales Tax	
PEC180	7TH AVE	NEBRASKA AVE	22ND ST	\$ 0.529	2021-2025	\$ 0.098	\$ -	2026-2030	\$ 0.884	\$ -	TE	
PEC200	ASHLEY ST	CHANNELSIDE DR	TYLER ST	\$ 0.370	2026-2030	\$ 0.081	\$ -	2026-2030	\$ 0.619	\$ -	TE	
PEC230	CASS ST	ASHLEY ST	TYLER ST	\$ 0.212	2026-2030	\$ 0.046	\$ -	2026-2030	\$ 0.354	\$ -	TE	
PEC10	DALE MABRY HWY	WATERS AVE	FLETCHER AVE	\$ 1.497	2026-2030	\$ 0.326	\$ -	2026-2030	\$ 2.502	\$ -	TE	
PEC370	HARRISON ST	TAMPA ST	FRANKLIN ST	\$ 0.032	2026-2030	\$ 0.007	\$ -	2026-2030	\$ 0.053	\$ -	TMA	
PEC410	JACKSON ST	ASHLEY ST	MERIDIAN ST	\$ 0.370	2026-2030	\$ 0.081	\$ -	2026-2030	\$ 0.619	\$ -	TMA	
SWG20	MAJOR ROAD SEGMENTS IN CITY OF TAMPA WITH SIDEWALKS 100% MISSING			\$ 4.236		\$ -	\$ -	2026-2030	\$ 5.697	\$ -	Other2	
PEC470	MORGAN ST	ST PETE TIMES FORUM DR	HARRISON ST	\$ 0.476	2026-2030	\$ 0.104	\$ -	2026-2030	\$ 0.796	\$ -	Other2	
PEC490	PALM AVE	FLORIDA AVE	22ND ST	\$ 0.793	2026-2030	\$ 0.173	\$ -	2026-2030	\$ 1.327	\$ -	TMA	
PEC500	PIERCE ST	WHITING ST	CASS ST	\$ 0.212	2026-2030	\$ 0.046	\$ -	2026-2030	\$ 0.354	\$ -	TMA	
PEC570	ROME AVE	KENNEDY BLVD	COLUMBUS DR	\$ 0.707	2021-2025	\$ 0.149	\$ -	2026-2030	\$ 1.163	\$ -	TE	
SWG10	SEGMENTS IN PLANT CITY WITH SIDEWALKS 100% MISSING			\$ 1.838	2016-2020	\$ 0.291	\$ -	2026-2030	\$ 3.074	\$ -	Ad Val PC	
PEC400	ST PETE TIMES FORUM DR	FRANKLIN ST	GUNN ST	\$ 0.212	2026-2030	\$ 0.046	\$ -	2026-2030	\$ 0.354	\$ -	TMA	
PEC620	TEMPLE TERRACE HWY	MORRIS BRIDGE RD	HARNEY RD	\$ 0.159	2026-2030	\$ 0.035	\$ -	2026-2030	\$ 0.265	\$ -	TE	
PEC130	US 301	BROADWAY AVE	ML KING BLVD	\$ 0.507	2021-2025	\$ 0.094	\$ -	2026-2030	\$ 0.848	\$ -	TE	
PEC670	WESTSHORE BLVD	INTERBAY BLVD	GANDY BLVD	\$ 1.005	2021-2025	\$ 0.187	\$ -	2026-2030	\$ 1.680	\$ -	TE	
SWG20	MAJOR ROAD SEGMENTS IN CITY OF TAMPA WITH SIDEWALKS 100% MISSING			\$ 4.236	2016-2020	\$ -	\$ -	2031-2035	\$ 5.697	\$ -	Other2	
PEC380	HENDERSON BLVD	LOIS AVE	KENNEDY BLVD	\$ 0.899	2031-2035	\$ 0.230	\$ -	2031-2035	\$ 1.766	\$ -	TE	
PEC700	TOWN N COUNTRY AREA - (PAULA DR: AND AMBASSADOR RD)			\$ 3.500		\$ -	\$ -	2031-2035	\$ 7.770	\$ -	Sales Tax	
PEC140	40TH ST	YUKON ST	BUSCH BLVD	\$ 0.159	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.159	Unfunded	
PEC220	BRUSH ST	WHITING ST	JACKSON ST	\$ 0.053	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.053	Unfunded	
PEC240	CHANNELSIDE DR	FLORIDA AVE	MERIDIAN ST	\$ 0.212	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.212	Unfunded	
PEC250	CHURCH AVE	HENDERSON BLVD	KENNEDY BLVD	\$ 0.476	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.476	Unfunded	
PEC260	CLEVELAND ST	WILLOW AVE	PLANT AVE	\$ 0.317	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.317	Unfunded	

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<b>Pedestrian Projects</b>												
PEC270	COMMERCE ST	PICNIC ISLAND PARK	INTERBAY BLVD	\$ 0.688	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.688	Unfunded	
PEC280	CUMBERLAND ST	JEFFERSON ST	CHANNELSIDE DR	\$ 0.159	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.159	Unfunded	
PEC310	FRANKLIN ST	ICE PALACE DR	HARRISON ST	\$ 0.529	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.529	Unfunded	
PEC50	GANDY BLVD	DALE MABRY HWY	BAYSHORE BLVD	\$ 0.633	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.633	Unfunded	
PEC320	GUNN ST	ICE PALACE DR	CHANNELSIDE DR	\$ 0.053	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.053	Unfunded	
PEC330	HABANA AVE	MAIN ST	M L KING BLVD	\$ 0.899	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.899	Unfunded	
PEC350	HARBOR ISLAND DR S	GARRISON CHANNEL	ICE PALACE DR	\$ 0.106	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.106	Unfunded	
PEC360	HARNEY RD	56TH ST	US HWY 301	\$ 3.808	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 3.808	Unfunded	
PEC390	HYDE PARK AVE	BAYSHORE BLVD	KENNEDY BLVD	\$ 0.264	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.264	Unfunded	
PEC420	JEFFERSON ST	CHANNELSIDE DR	HARRISON ST	\$ 0.370	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.370	Unfunded	
PEC440	MADISON ST	ASHLEY ST	PIERCE ST	\$ 0.159	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.159	Unfunded	
PEC450	MARION ST	WHITING ST	HARRISON ST	\$ 0.264	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.264	Unfunded	
PEC510	PLANT AVE	BAYSHORE BLVD	KENNEDY BLVD	\$ 0.264	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.264	Unfunded	
PEC540	PROVIDENCE RD	RIVERVIEW DR	LUMSDEN RD	\$ 1.904	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 1.904	Unfunded	
PEC580	SR 600 / REYNOLDS ST	US 92	BAKER ST	\$ 0.952	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.952	Unfunded	
PEC600	SYMMES RD	US HWY 41	US HWY 301	\$ 1.693	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 1.693	Unfunded	
PEC550	RIVERVIEW DR	US HWY 41	US HWY 301	\$ 2.116	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 2.116	Unfunded	
SWG40	SEGMENTS IN UNINCORPORATED HILLSBOROUGH COUNTY WITH SIDEWALKS 100% MISSING			\$ 40.023	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 40.023	Unfunded	
PEC660	WASHINGTON ST	FRANKLIN ST	NEBRASKA AVE	\$ 0.264	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.264	Unfunded	
PEC650	US 92 / BAKER ST	SR 600 / REYNOLDS ST	PARK RD	\$ 1.217	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 1.217	Unfunded	
PEC680	WHITING ST	ASHLEY ST	MERIDIAN ST	\$ 0.370	Unfunded	\$ -	\$ -	Unfunded	\$ -	\$ 0.370	Unfunded	

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